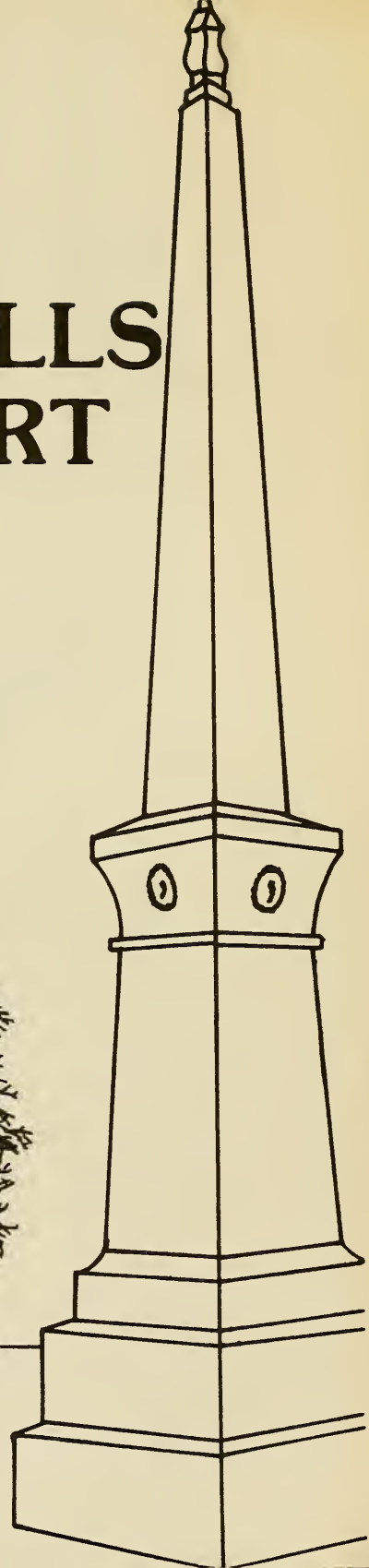
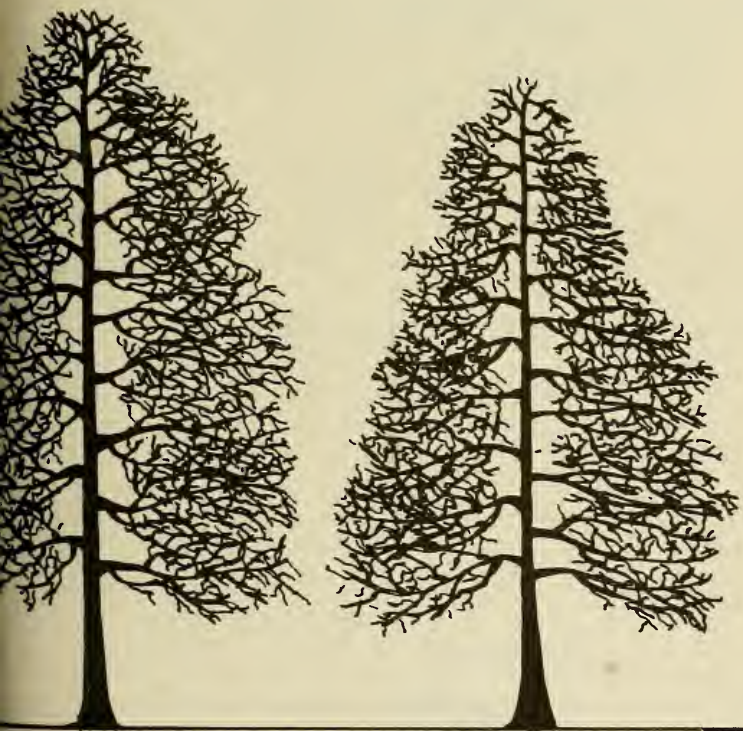


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HAMPTON FALLS TOWN REPORT 1977



Illustrated by E. DeWitt

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ANNUAL REPORTS

of the Town of

HAMPTON FALLS

NEW HAMPSHIRE


For the year Ended December 31

1977

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**DEDICATED TO
GRACE W. PERKINS
TAX COLLECTOR 1949-1978**

After twenty-nine years as Tax Collector for the Town of Hampton Falls, Grace Perkins has decided to retire. In her first year as Tax Collector, Grace had to collect approximately \$26,000 in property taxes. This past year, that total rose to over \$600,000. The complexities of the job have also increased significantly over that period, but Grace has always coped with the additional responsibilities. While she has maintained formal office hours, residents were welcomed any hour of the day or night.

Grace has found time for many other Town activities such as the Bicentennial Committee, which she chaired, the Town's 250th Anniversary Celebration Committee and the Grange, to name a few. She is very active with the Hampton Falls-Hampton Senior Citizens and has been a member of the N.H. Tax Collector's Association for many years. The pleasant, efficient manner in which Grace has served the residents of Hampton Falls is a fine example to all.



**DEDICATED TO
DONALD L. JANVRIN
SELECTMAN 1959-1978**

Donald L. Janvrin has served as a Selectman for nineteen years, several of those years as Chairman of the Board. During that period, he has witnessed and ably contended with the increasing demands of the office. He has found the time to devote to the duties. Very few realize the number of times Donald has had to leave his business for a few hours with little or no advance warning to take care of some Town business. Also, how many of us have gone down to the "Lumber Yard" over the years when we have had a question regarding Town affairs?

Don, in addition to being a Selectman, has been Deputy Chief of the Volunteer Fire Department and a police officer. Again, these are both public service functions which he gladly carried out. We must also thank his wife Esther and his family for allowing him the time to serve. We are fortunate that Don has had the desire to serve.

Sincerely,

William W. Marston
Jerome J. Healey

TOWN OFFICERS

SELECTMEN

Donald L. Janvrin, Chairman
William Marston Jerome J. Healey

MODERATOR

Richard O. Bohm

TOWN CLERK

Shirley Gustavson
Assistant, Lucy Woodes

TAX COLLECTOR

Grace Perkins

TREASURER

George Stard

SCHOOL BOARD

Charlyn Brown, Chairman
Pamela Thomas Warren Kinsman

SCHOOL TREASURER

F.E. Wilde

TOWN AUDITORS

Forrest Brown
Charles Akerman Frances Ferreira

SUPERVISORS OF CHECK LIST

George Avins Deceased Term Expires 1978
William C. Humphrey Term Expires 1980
Francis Ferreira Term Expires 1982

POLICE DEPARTMENT

Andrew Christie
Donald L. Janvrin Daniel W. De Witt
Brian Chevalier Wayne Lord

HIGHWAY AGENT

David Batchelder

HEALTH OFFICER

Dr. Putnam Breed

BUILDING INSPECTOR

Newell Eaton, Appointed

PERCOLATION AND SEPTIC SYSTEM INSPECTOR

Newell Eaton

TRUSTEES OF THE TRUST FUND

Louis B. Janvrin	Term Expires 1978
Arvid Gustavson	Term Expires 1979
Daniel W. De Witt	Term Expires 1980

TRUSTEES OF THE LIBRARY

Charles Akerman	Term Expires 1978
Donald L. Janvrin, ex-officio	Term Expires 1978
Robert Perkins	Term Expires 1979
William Marston	Term Expires 1980
Gordon Janvrin	Term Expires 1981
Jeanie Edgerly	Term Expires 1982
Lois Perfect	Term Expires 1983

PLANNING BOARD

Walter Nichipor, appointed	Term Expires 1978
Donald L. Janvrin, ex-officio	Term Expires 1978
Forrest Brown, Chairman	Term Expires 1979
Sherman Brickett	Term Expires 1980
Genevra Hobbs, Secretary	Term expires 1980
David Wright	Term Expires 1981
George Merrill	Term Expires 1981

REGIONAL PLANNING COMMISSION

John Parker	Term Expires 1978
Genevra Hobbs, resigned	Term Expires 1980
Roberta Pevear, appointed	Term Expires 1980

BOARD OF ADJUSTMENT

William Wagner, chairman	Term expires 1978
Richard Bohm, Secretary	Term Expires 1979
Kenneth Allen	Term Expires 1980
Harrison Biggi	Term Expires 1981
Susan Talmadge, resigned	Term Expires 1982
Arlene Stanton, appointed	Term Expires 1982

ALTERNATES

Whitcomb Wells	Term Expires 1980)
Lloyd Fisk	Term Expires 1981

CONSERVATION COMMISSION

Donald Chase, Chairman	Term Expires 1978
Robert Dutton, Secretary	Term Expires 1979
Barbara Humphrey	Term Expires 1979
Gloria Kent	Term Expires 1980
Oliver Akerman	Term Expires 1980
Lawrence Tinkham	Term Expires 1981

MOSQUITO CONTROL COMMISSION

Donald L. Janvrin, ex-officio	Term Expires 1978
Morris Courchesne	Term Expires 1979
Kenneth Allen	Term Expires 1980

1977 TOWN MEETING MINUTES HAMPTON FALLS

The meeting was called to order at 10:00 a.m. by Moderator Richard Bohm. The salute to the flag was given by those assembled. The warrant was read by the Moderator and the polls were declared open at 10:08 a.m. Ballots were counted and found to be 844 for the special articles and 848 of the official ballot.

A motion was given by Frank Ferreira that the business meeting be continued until Saturday, March 12. Seconded by Donald Janvrin. The motion passed.

At 8:02 Donald Janvrin made a motion that the polls be closed. The second to the motion was given by Frank Ferreira. Passed. The ballot boxes were emptied and the ballots counted with the following results:

Selectmen for three years

Jerome J. Healey	381
George Merrill	3
Forrest Brown	1

Jerome J. Healey declared the winner

Highway Agent for one year

David T. Batchelder	214
Daniel W. DeWitt, Jr.	177
Ira Pevear	1

David T. Batchelder declared the winner

Auditor for three years

Charles I. Akerman, Jr.	379
-------------------------	-----

Charles I. Akerman, Jr. declared the winner

Town Treasurer for three years

George B. Stard	372
-----------------	-----

George B. Stard declared the winner

Library Trustee for six years

Lois Perfect	373
--------------	-----

Lois Perfect declared the winner

Trustee of the Trust Funds for three years		
Daniel W. DeWitt, Jr.		333
Lois Perfect		2
Ira Pevear		1

Daniel W. DeWitt, Jr. declared the winner

School Board Member for three years		
Warren Kinsman		345
David Wright		3
Arvid Gustavson		1
Andrew Drakides		2
Louise Merrill		1

Warren Kinsman declared the winner

School Moderator for one year		
Richard O. Bohm		371
Forrest Brown		2

Richard O. Bohm declared the winner

School Clerk for one year		
Shirley Gustavson		375
Lucy Woodes		2

Shirley Gustavson declared the winner

School Treasurer for one year		
Frederick E. Wilde		351

Frederick E. Wilde declared the winner

The results of the special articles were as follows:

Article 3	309, Yes	70, No
Article 4	236, Yes	147, No
Article 5	103, Yes	292, No
Article 6	255, Yes	80, No
Article 7	235, Yes	155, No
Article 8	284, Yes	109, No
Article 9	268, Yes	121, No
Article 10	237, Yes	149, No
Article 11	210, Yes	179, No
Article 12	241, Yes	84, No
Article 13	282, Yes	103, No

The ballots were sealed and signed by the Moderator and the Selectmen and turned over to the Town Clerk.

Donald Janvrin adjourned the meeting to Saturday, March 12 at 6:00 p.m. Jerome Healey seconded the motion. Passed. The Moderator declared the meeting adjourned at 10:55 p.m.

A true record of the meeting.

Attest:
Shirley Gustovan
Town Clerk

1977 TOWN MEETING MINUTES HAMPTON FALLS

The adjourned meeting was called to order by Moderator Richard Bohm at 6:00 p.m. The salute to the flag was given. The prayer was offered by Rev. Kenneth Lawrence. The results of Tuesday's election were read by the Moderator. The Moderator made the following rulings:

1. Once an article taken up in the budget or in the warrant is finished, no further action may be taken on it with the exception of one reconsideration in case of error or misunderstanding.

2. There will be a limit of 2 amendments to any article or any motion or part of a specific article.

3. Any lengthy motion shall be submitted to the the Moderator in writing.

4. The Chair will recognize first, a sponsor of any article or item in the warrant.

Article 2 - Budget

William Marston moved to raise and appropriate the sum of \$10,500 for town officers salaries. Seconded by Jerome Healey. Passed.

Jerome Healey moved to raise and appropriate the sum of \$5,000 for town officers expenses. William Marston seconded. Passed.

William Marston moved to raise and appropriate the sum of \$800 for election and registration expenses. Jerome Healey seconded. Passed.

William Marston moved to raise and appropriate the sum of \$4000 for Town Hall and other buildings. Seconded by Jerome Healey. Passed.

Jerome Healey moved to raise and appropriate the sum

of \$1000 for employees' retirement and social security. Seconded by William Marston. Passed.

William Marston moved to raise and appropriate the sum of \$125 for the care of the town clock. Seconded by Jerome Healey. Passed.

Jerome Healey moved to raise and appropriate the sum of \$18,500 for the police department. Seconded by William Marston. Healey explained that the Sheriff's Department has agreed to continue with the current plan for sheriff's contract from 05-01-77 to 04-30-78. Passed.

Andrew Drakides moved that the town raise and appropriate the sum \$5296 for the fire department. Seconded by Gordon Janvrin. Passed.

Jerome Healey moved to raise and appropriate the sum of \$4200 for insurance. Seconded by William Marston. Passed.

William Marston moved to raise and appropriate the sum of \$1000 for Planning and zoning. Jerome Healey seconded. Passed.

Jerome Healey moved to raise and appropriate the sum of \$3000 for damages and legal expenses. William Marston seconded. Passed.

Jerome Healey moved to raise and appropriate the sum of \$100 for Civil Defense. William Marston seconded. Passed.

Jerome Healey moved to raise and appropriate the sum of \$3550 for Ambulance. Seconded by William Marston. Discussion followed on the amount people should be billed when using Ambulance. Cost of ambulance call is \$120 and people are billed \$40. Was feeling that residents of Hampton Falls should be billed \$40 but outsiders should be billed for entire amount. Russell Merrill, Jr. moved that the town raise and appropriate the sum of \$2550 for Ambulance and the town try its utmost to recover any amount possible on an ambulance call. Seconded by Pamela Wojick. Passed.

William Marston moved to raise and appropriate the sum of \$75 for vital statistics. Seconded by Jerome Healey. Passed.

Jerome Healey moved to raise and appropriate the sum of \$18,000 for the town dump. Seconded by William Marston. Passed.

Jerome Healey moved to raise and appropriate the sum

of \$25,000 for town maintenance - summer & winter. William Marston seconded. Passed.

William Marston moved to raise and appropriate the sum of \$1100 for street lighting. Seconded by Jerome Healey. Passed.

William Marston moved to raise and appropriate the sum of \$15,000 for General expenses of highway department - repaving. Seconded by Jerome Healey. Passed.

Gordon Janvrin moved to raise and appropriate the sum of \$6060 for Libraries. Seconded by Frank Ferreira. Passed.

Jerome Healey moved to raise and appropriate the sum of \$1000 for general public welfare. William Marston seconded. Passed.

William Marston moved to raise and appropriate the sum of \$500 for town poor. Jerome Healey seconded. Passed.

Jerome Healey moved to raise the sum of \$2500 for old age assistance. Seconded by William Marston. Passed.

Jerome Healey moved to raise and appropriate the sum of \$225 for patriotic purposes. William Marston seconded. Passed.

Jerome Healey moved to raise and appropriate the sum of \$600 for the town common. William Marston seconded. Passed.

William Marston moved to raise and appropriate the sum of \$1303 for the visiting nurse. Jerome Healey seconded. Passed.

Jerome Healey moved to raise and appropriate the sum of \$600 for cemeteries. William Marston seconded. Passed.

William Marston moved to raise and appropriate the sum of \$840 for Southeast Regional Planning Commission. Mark Kelley seconded. Passed.

Andrew Drakides moved to raise and appropriate the sum of \$400 for Hampton Youth Association. Frank Ferreira seconded. Passed.

William Marston moved to raise and appropriate the sum of \$8000 for principle and long term notes and bonds. Seconded by Jerome Healey. Passed.

Jerome Healey moved to raise and appropriate the sum of \$2500 for Interest - Long term notes & bonds. Seconded by William Marston. Passed.

William Marston moved to raise and appropriate the

sum of \$7500 for interest on temporary loans. Seconded by Jerome Healey. Passed.

William Marston moved to raise and appropriate the sum of \$7637.22 for State subsidy - roads. Seconded by Jerome Healey. Passed.

Articles 3 - 13 were voted upon by ballot.

Article 14 - Bickford Land

Jerome Healey moved that the town vote to raise and appropriate the sum of \$15,000 to purchase a lot of land on Drinkwater Road between the Town Hall and Mary Creighton. This lot is owned by Arthur E. Bickford. Seconded by William Marston. Passed.

Article 15 - Note

Jerome Healey moved that the town authorize the selectmen to issue a note of the Town of Hampton Falls (for the purchase of the lot) in principal amount not to exceed seventy-five hundred dollars (\$7500.00) in accordance with Chapter 33 of the Revised Statutes of 1955, payable exclusively from funds raised by taxation, interest payable semi-annually, principal payable in one installment of seventy-five hundred dollars (\$7500.00) being due one year from date of said note. Seconded by William Marston. Passed with 133 voting yes and 7 No.

Article 16 - Town Office Building

Daniel W. DeWitt moved that the town vote to raise and appropriate the sum of forty-five thousand dollars (\$45,000.00) for the purpose of constructing a Town Office, for Town Clerk, Tax Collector, Selectmen's Room, Vault and Police Office for the Town. Seconded by Brian Chevalier. Following considerable discussion the motion did not pass.

Article 17 - Note

Jerome Healey moved that this article be passed over. Seconded by William Marston. Passed.

Article 18 - Police Car

William Marston moved that this article be passed over. Jerome Healey seconded. Passed.

Article 19 - Withdrawal of Funds, Commission on Crime and Delinquency

Jerome Healey moved that the town vote to authorize the withdrawal of funds from the Governor's Commission

on Crime and Delinquency for use as set-off against the Police Budget. William Marston seconded. Passed.

Article 20 - Withdrawal from the Revenue Sharing Fund

William Marston moved that the town vote to authorize the withdrawal from the Revenue Sharing Fund established under the Provisions of the State and Local Assistance Act of 1972 for use as set-off against budgeted appropriations for the following priority purposes and in amounts indicated or take any other action hereon:

Appropriation	Amount
General Highway-Repaving	\$7400.00

Jerome Healey gave the second. Passed.

Article 21 - Town Road Act

Jerome Healey moved that the town vote to raise and appropriate the sum of \$354.92 for Town Road Aid: The State to contribute \$2,366.11. Seconded by William Marston. Passed.

Article 22 - Town Clerk-Tax Collector Office

Gordon Janvrin moved that the article be passed over. Seconded by Russell Merrill, Jr. Passed.

Article 23 - Mosquito Reduction Project

Kenneth Allen moved that the town raise and appropriate the sum of three thousand, five hundred dollars (\$3500.00) for the purpose of conducting mosquito source reduction projects within the Town of Hampton Falls. Seconded by Patricia Courchesne. Passed.

Article 24 - Purchase Supplies

Kenneth Allen moved that the town vote to raise and appropriate the sum of five hundred dollars (\$500.00) for the purpose of purchasing supplies and the initiation of a mosquito breeding site survey within the Town of Hampton Falls. Seconded by Andrew Drakides. Passed.

At this point the Moderator called a twelve minute recess. The meeting was called back to order by Moderator Richard Bohm at 8:05 p.m.

Article 25 - Fire Truck Capital Reserve Fund

George Merrill moved that the town vote to raise and appropriate the sum of fifteen hundred dollars (\$1500.00) to add to the Capital Reserve Fund for a new fire truck. Seconded by George Pond. Passed.

Article 26 - Capital Reserve Fund, Town Forest

Gordon Janvrin moved that the town raise and appropriate the sum of fifteen hundred dollars (\$1500.00) to continue the Capital Reserve Fund for the acquisition of a Town Forest. Seconded by George Merrill. Passed.

Article 27 - Annual expenses, Hampton Falls Conservation Commission

Robert Dutton moved that the town vote to raise and appropriate the sum of one hundred dollars (\$100.00) to cover annual expenses incurred by the Hampton Falls Conservation Commission. Seconded by Jerome Healey. Passed.

Article 28 - Purchase Town Forest

Donald Chase moved that the town vote to raise and appropriate the sum of Seventeen thousand dollars (\$17,000) to purchase a parcel of land of approximately 108 acres for a Town Forest and Wildlife area, being a part of a larger tract in Rockingham County Register of Deeds, Book 2118, page 226 owned by Donald L. Janvrin and Esther L. Janvrin. This purchase is to be subject to Project Approval and 50 percent reimbursement by the Bureau of Outdoor Recreation. Seconded by Kenneth Allen. Passed.

Article 29 - Withdrawal of funds, Bureau of Outdoor Recreation

Donald Chase moved that the town vote to authorize the withdrawal of funds from the Bureau of Outdoor Recreation and other federal, state and private agencies to be used as set-off against the Town Forest and Wildlife Area purchase. Seconded by Frank Ferreira. Passed.

Article 30 - Use of Capital Reserve Fund, Town Forest

Robert Dutton moved that the town vote to authorize the use of the Capital Reserve Fund - Town Forest to be used as set-off against the Town Forest and Wildlife Area budget. Seconded by Frank Ferreira. Passed.

Article 31 - Senior Citizens

Grace Perkins moved that the town vote to raise and appropriate the sum of one hundred dollars (\$100) to be donated to the Hampton Recreation Department for the use of Hampton Falls Senior Citizens. Seconded by Thomas Waugh. Passed.

Article 32 - Seacoast Regional Counseling Center

Jerome Healey moved that the town vote to raise and appropriate the sum of one thousand dollars (\$1000) for the

Seacoast Regional Counseling Center. Seconded by William Marston. Did not pass.

Article 33 - N. H. Seacoast Regional Development Association

Frank Ferreira moved that this article be passed over. Seconded by George Merrill. Passed.

Article 34 - Rockingham Child and Family Services

Rosemary Coffin moved that the town vote to raise and appropriate the sum of three hundred and fifty dollars (\$350) to reimburse, in part, Rockingham Child and Family Services, a private, non-profit organization, for services rendered to 13 families of the Town of Hampton Falls during the 1976 calendar year. Seconded by Andrew Drakides. Passed.

Article 35 - Borrow money in anticipation of taxes

Jerome Healey moved that the vote to give the Selectmen authority to borrow money in anticipation of taxes. Seconded by William Marston. Passed.

Article 36 - Other Business

Jean Wagner made the following motion: To see if the Town of Hampton Falls will empower the selectmen to appoint a committee to determine the feasibility of the town purchasing Elton Orchards to be used as a town recreational park. This committee should consider all phases of such a purchase in the best economic interests of the town including 1. the possible contribution from government and private agencies; 2. financing; 3. all possible alternatives to reduce cost to the town. This committee should submit its report to the town within 30 days of its appointment. Seconded by Forest Brown. Passed.

The following resolution was made by John Parker: Whereas the governor's proposed budget would have the effect of decreasing state aid to cities and towns in the coming biennium, including reductions in the business profits tax, sweepstakes monies, the medically indigent aid program and the rooms and meals tax; and whereas reduced state aid would mean higher property taxes for Hampton Falls; Therefore be it resolved that the Town of Hampton Falls at its annual town meeting, March 12, 1977, hereby records its opposition to the provisions of the governor's budget that would reduce the town's anticipated revenue,

limit its potential revenue or burden it with additional expenses. And further, that copies of this resolution be sent upon passage to our representatives in the state legislature. Seconded by Ann Ferreira. Passed.

Frank Ferreira moved that when this meeting adjourns, it be dissolved in the memory of Richard O. Swain, a sincere and active participant in the affairs of Hampton Falls. Seconded by George Vigneau. Passed.

Grace Perkins gave a report from the Bicentennial Committee.

Thanks were given to Mark Kelley by those assembled for his work on the cover of the 1977 Annual Report and for his time and effort given to the Planning Board.

Jerome Healey moved that Tom and Mary Donovan be nominated as the coming year's Hog Reeves. Seconded by Tracy Healey. The Moderator declared nominations closed and the Donovans were unanimously declared the winners. The oath of office was given by the Town Clerk and the badge of office was accepted.

George Vigneau moved that the meeting be adjourned. Seconded by Frank Ferreira. Passed.

The meeting was declared adjourned at 9:50 p.m. by the Moderator.

A true copy of the meeting.

Shirley Gustovan
Town Clerk

Summary Inventory of Valuation

Land - Improved and Unimproved	\$19,056,800.00
Buildings	14,818,200.00
Public Utilities	
Gas, Pipeline	10,250.00
Electric	764,550.00
House Trailers, Mobile Homes, and Travel Trailers (58)	99,450.00
Boats and Launches (20)	10,150.00
Total Valuation Before Exemptions Allowed	\$24,759,400.00
Elderly Exemptions (16)	124,000.00
Total Exemptions Allowed	124,200.00
Net Valuation on Which Tax Rate Is Computed	\$24,635,200.00

ELECTRIC & GAS (PIPELINE) COMPANIES

Exeter & Hampton Electric Co.	\$763,250.00
Public Service Co. of N.H.	1,300.00
Northern Utilities	10,250.00

ELECTRIC & GAS (PIPELINE) COMPANIES NON-OPERATING PLANT

Public Service Co. of N.H.	
Land & Buildings	\$159,250.00

ELEDERLY EXEMPTIONS

Number of individuals applying for elderly exemption in 1977	16
Number of individuals granted an ELDERLY EXEMPTION IN 1977	16

BREAKDOWN OF ELDERLY EXEMPTIONS

9 at \$ 5,000.00
5 at \$10,000.00
2 at \$20,000.00

CURRENT USE EXEMPTIONS

Number of Property Owners granted current use exemptions in 1977	110
Number of Acres exempted under current use exemptions in 1977	3,656

BREAKDOWN OF CURRENT USE EXEMPTIONS

<u>Listed As</u>	<u>No. of Owners</u>	<u>No. of Acres</u>
Farm Land	63	2,646
Wetland	39	567
Forest Land	7	436
Wild Land	1	7

INVENTORIES

Number of Inventories Distributed in 1977	547
Date Mailed	March 23
Number of Inventories Returned	386

**Statement of Appropriations and Taxes Assessed for the
Tax Year 1977 of the Town of Hampton Falls in
Rockingham County.**

APPROPRIATIONS

Town Officers' Salaries	\$10,500.00
Town Officers' Expenses	5,000.00
Election & Registration Expenses	800.00
Town Hall & Other Buildings	4,000.00
Employees' Retirement & Social Security	1,000.00
Care of Town Clock	125.00
Police department	18,500.00
Fire department	5,296.00
Insurance	4,200.00
Planning & Zoning	1,000.00
Damages & Legal Expense	3,000.00
Civil Defense	100.00
Ambulance	2,550.00
Vital Statistics	75.00
Town Dump	18,000.00
Town Maintenance Summer & Winter	25,000.00
Street Lighting	1,100.00
General Expenses of Highway Department	
Repaving	15,000.00
Town Road Aid	354.92
Libraries	6,060.00
General Public Welfare	1,000.00
Town Poor	500.00
Old Age Assistance	2,500.00
Patriotic Purposes (Memorial Day, etc.)	225.00
Recreation (Town Common)	600.00
Visiting Nurses Association	1,303.00
Cemeteries	600.00
Southeast Regional Planning Commission	840.00
Hampton Youth Association	400.00
Principal & Long Term Notes & Bonds	8,000.00
Interest Long Term Notes & Bonds	2,500.00
Interest on Temporary Loans	7,500.00
State Subsidy Roads	7,637.22

Purchase Bickford LandDrinkwater Road	15,000.00
Mosquito Source Reduction Projects	3,500.00
Purchase of Supplies & Initiate Breeding	
Site Survey Mosquito Commission	500.00
Capital Reserve Fund New Fire Truck	1,500.00
Capital Reserve Fund Town Forest	1,500.00
Hampton Falls Conservation Commission	
Expenses	100.00
Purchase Land for Town Forest	17,000.00
Hampton Recreation Department	
Hampton Falls Senior Citizens	100.00
Rockingham Child & Family Services	350.00
	<hr/>
TOTAL TOWN APPROPRIATIONS	\$194,816.14

Less: Estimated Revenues and Credits

Resident Taxes	\$ 8,510.00
Interest on Delinquent Taxes	4,000.00
Resident Tax Penalties	100.00
Meals and Rooms Tax	9,323.00
Interest and Dividends Tax	26,730.00
Savings Bank Tax	3,373.00
Highway Subsidy	7,637.00
Crime Commission	1,855.25
Dog Licenses	350.00
Business Licenses, Permits and Filing Fees	1,800.00
Rent of Town Property	200.00
Interest Received on Deposits	6,000.00
Motor Vehicle Permits Fees	38,000.00
Surplus	22,000.00
Withdrawals from Capital Reserve Funds	8,500.00
Revenue Sharing Funds	7,400.00
Bureau of Outdoor Recreation	8,500.00

TOTAL REVENUES AND CREDITS	<hr/> \$154,278.25
----------------------------	--------------------

Net Town Appropriations	\$ 40,537.89
Net School Appropriations	533,691.99
County Tax Assessment	<u>33,642.92</u>

TOTAL OF TOWN SCHOOL AND COUNTY	\$607,872.80
Deduct: Total Business Profits	
Tax Reimbursement	8,087.00
Add: War Service Tax Credits	7,750.00
Add: Overlay	<u>5,880.68</u>
PROPERTY TAXES TO BE RAISED	\$613,416.48
Less: Est. War Service Tax Credits	<u>7,750.00</u>
NET PROPERTY TAX COMMITMENT	\$605,666.48

Tax Rates

Approved by Tax Commission	\$2.49
Submitted by Town:	
Town	\$.21
County	.14
School District	<u>2.14</u>
TOTAL	\$2.49

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

We hereby request that the Department of Revenue compute the rate for municipal, school, and county taxes separately.

Donald L. Janvrin
William Marston
Jerome J. Healey
Selectmen of Hampton Falls

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 1977

Title of Appropriation	Approp.	Receipts & Reimb. & Hold Over	Total Available	Expended	Unexpended Balance	Overdraft	Hold Over
Town Officers' Salaries	\$10,500.00		\$10,500.00	\$9,687.84	\$812.16		
Town Officers' Expenses	\$5,000.00		5,000.00	4,895.62	104.38		
Election & Registration	800.00		800.00	650.24	149.76		
Town Hall	4,000.00	215.00	4,215.00	5,098.38		883.38	
Care of Town Clock	125.00		125.00	140.00		15.00	
Police Department	18,500.00	9,827.20	29,210.58	22,206.34	7,004.24		
Fire Department	5,296.00		5,296.00	5,296.00			
Planning & Zoning	1,000.00	1,589.00	2,589.00	1,199.91	1,389.09		
Insurance	4,200.00		4,200.00	4,046.40	153.60		
Conservation Commission	100.00		100.00	75.00	25.00		
Health Department	50.00		50.00		50.00		
Ambulance	2,500.00		2,500.00	3,700.00		1,200.00	
Vital Statistics	75.00		75.00	47.50	27.50		
Mosquito Source Reduction & Supplies	4,000.00		4,000.00	3,548.07	451.93		
Town Dump & Recycle	18,000.00		18,000.00	15,138.87	2,861.13		
Town Road Aid	354.92		354.92	354.92			
Town Maintenance, Summer	11,000.00		11,000.00	11,600.79		600.79	

Town Maintenance, Winter	14,000.00	14,000.00	15,231.93	1,231.93	
Street Lighting	1,100.00	1,100.00	1,089.04	10.96	
State Subsidy &					
General Maintenance	15,000.00	*15,037.71	29,740.71	7,103.00	
Libraries	6,060.00	6,060.00	6,060.00		
Old Age Assistance	2,500.00	2,500.00	80.54	2,419.46	
Town Poor	1,500.00	1,500.00	1,982.25	482.25	
Civil Defense	100.00	100.00		100.00	
Patriotic Purposes	225.00	225.00	225.00		
Parks	600.00	600.00	234.81	365.19	
Cemeteries	600.00	600.00	676.95	76.95	
Enlarge Town Cemetery		12,000.00			12,000.00
Damages & Legal Expenses	3,000.00	3,000.00	2,341.00	659.00	
Advertising & Regional	2,893.00	2,893.00	2,053.00		840.00
Social Security	1,000.00	1,000.00	875.12	124.88	
Interest, Tax Anticipation	7,500.00	7,500.00	7,059.95	440.05	
Interest, Long Term Notes	2,500.00	2,500.00	2,492.00	8.00	
Long Term Notes	8,000.00	8,000.00	8,000.00		
Purchase of Town Forest	17,000.00	17,000.00			17,000.00
Towle Farm Road, Bridge		5,017.60			5,017.60
Parsonage Road Reconstruction		1,291.60			
Capital Reserve Payments			1,140.28	151.32	
Town Forest	1,500.00	1,500.00	1,500.00		
Fire Truck	1,500.00	1,500.00	1,500.00		
Purchase of					
Bickford Land	15,000.00	15,000.00	15,000.00		

TOTALS	\$187,078.92	\$44,978.11	\$225,540.41	\$184,968.46	\$17,307.65	\$11,593.30	\$34,857.60
Net Balance of Appropriations					<u>11,593.30</u>		
					<u>\$5,714.35</u>		

*State Subsidy, \$7,637.71; Revenue Sharing, \$7,400.00

**FINANCIAL REPORT
of the
TOWN OF
HAMPTON FALLS**

**IN ROCKINGHAM COUNTY
For The Fiscal Year Ended December 31, 1977**

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

George B. Stard
Treasurer

BALANCE SHEET

ASSETS

Cash:

In hands of treasurer	69,815.15
Total	69,815.15¹

Capital Reserve Funds: (R.S.A. Chap. 35)	6,613.43
Total	6,613.43

Unredeemed Taxes: (from tax sale on account of)

Levy of 1976	5,599.90
Levy of 1975	7,390.97
Levy of 1974	24.03
Previous Years	22.05
Total	13,036.05

Uncollected Taxes:

Levy of 1977, Including Res. Taxes	221,574.59
Levy of 1976	40.00
Total	221,614.59

GRAND TOTAL \$311,080.12

Current Surplus - December 31, 1976	56,980.27
Current Surplus - December 31, 1977	40,386.60

Decrease of Surplus	
Change in Financial Condition	16,593.67

LIABILITIES

Accounts Owed by the Town:

School District Taxes Payable	229,204.99
Dogs	17.50

Other Liabilities

Seacoast Regional Planning	840.00
Town Forest	17,000.00
Cemetery	12,000.00

Total Accounts Owed by the Town \$259,062.49

State and Town**Joint Highway Construction Accounts**

Unexpended balance in Town Treasury	5,017.60
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Capital Reserve Funds:

(Offsets similar Asset account)	6,613.43
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Total Liabilities	270,693.52
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Current Surplus

(Excess of assets over liabilities)	40,386.60
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GRAND TOTAL	\$311,080.12
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RECEIPTS AND PAYMENTS**RECEIPTS****Current Revenue:****From Local Taxes :** (Collected and remitted to Treasurer)

Property Taxes - Current Year - 1977	387,016.38
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Resident Taxes - Current Year - 1977	7,420.00
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National Bank Stock Taxes	
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Current Year - 1977	26.00
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Total Current Year's Taxes

Collected and Remitted	\$394,462.38
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Property Taxes and Yield Taxes -	
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Previous Years	78,260.91
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Resident Taxes - Previous Years	900.00
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Interest received on Delinquent Taxes	4,718.80
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Penalties: Resident Taxes	99.00
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Tax sales redeemed	11,912.53
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From State:

Highway Subsidy	7,637.22
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Interest and dividends tax	26,730.08
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Savings Bank Tax	3,373.15
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Reimb. a-c Motor Vehicle Road Toll	128.65
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Meals and Rooms Tax	9,323.64
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Reimb. a-c Business Profits Tax	8,086.32
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All Other Receipts from State	
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Ambulance	50.00
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From Local Sources, Except Taxes:

Dog Licenses	416.65
Business licenses, permits & filing fees	1,624.00
Fines and forfeits, municipal & Dist. Court	20.00
Rent of town property	215.00
Interest received on deposits	7,513.76
Income from departments	456.34
Motor vehicle permits (1977)	36,084.00

Receipts Other than Current Revenue:

Proceeds of Tax Anticipation Notes	300,000.00
Refunds	1,019.00
Yield Tax Security Deposits	500.00
Grants from U.S.A.	
Revenue Sharing	7,559.00
Law Enforcement Assistance Act	4,020.50
(Governor's Comm. on Crime & Delinquency)	
Other Receipts	
Savings	350,000.00
Taxes Bought by Town	8,735.44

Total Receipts

Other than Current Revenue	\$671,833.94
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Total Receipts from All Sources	\$1,263,846.37
Cash on hand January 1, 1977	239,152.28

GRAND TOTAL RECEIPTS	\$1,502,998.65
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PAYMENTS**Current Maintenance Expenses:****General Government:**

Town officers' salaries	\$9,687.84
Town officers' expenses	4,895.62
Election and registration expenses	650.24
Town hall & other town buildings	5,098.38
Care of Town Clock	140.00

Protection of Persona and Property:

Police department	22,206.34
Fire department, including forest fires	5,296.00
Moth extermination -	
Blister Rust and Care of Trees	3,548.07
Planning and Zoning	1,199.91
Damage by dogs	368.00
Insurance	4,046.40
Conservation Commission	75.00

Health:

Health department, incl. hospitals & ambulance	3,700.00
Vital statistics	47.50
Town dumps & garbage removal	15,138.87

Highways and Bridges:

Town Road Aid	354.92
Town Maintenance	
Summer -\$11,600.79	
Winter \$15,231.93	26,832.72
Street lighting	1,089.04
General Expenses of Highway Dept.	30,880.28

Libraries:

6,060.00

Public Welfare:

Old age assistance	80.54
Town poor	1,982.25

Patriotic Purposes:

Memorial Day, Veteran's Associations and Old Home Day	225.00
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Recreation:

Parks and playgrounds, including band concerts	234.81
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Public Service Enterprises:

Cemeteries, including hearse hire	676.95
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Unclassified:

Damages and legal expenses	1,953.00
Newell Eaton - Reimbursement	15.00
Revenue Sharing (ARFA)	159.00
Hampton National Bank - Savings	350,000.00
Advertising and Regional Associations	2,153.00
Taxes bought by town	9,635.83
Employees' Retire. and Soc. Security	875.12

Total Current Maintenance Expenses \$509,305.63

Debt Service:**Interest on Debt:**

Paid on tax anticipation notes	7,059.95
Paid on long term notes	2,492.00

Total Interest Payments \$9,551.95

Principal of Debt:

Payments on Tax Anticipation Notes	300,000.00
Payments on long term notes	8,000.00

Total Principal Payments \$308,000.00

Capital Outlay:

Lands and Buildings	15,000.00
Payments to capital reserve funds	3,000.00

Total Outlay Payments \$18,000.00

Payments to Other Governmental Divisions:

Taxes paid to County	33,642.92
Payments to School Districts	554,683.00

Total Payments to

Other Governmental Divisions \$588,325.92

Total Payments for all Purposes 1,433,183.50

Cash on Hand December 31, 1977 69,815.15

GRAND TOTAL \$1,502,998.65

Schedule of Long Term Indebtedness

As of December 31, 1977

Long Term Notes Outstanding Recycling Plant	48,000.00
Total Long Term Notes Outstanding	\$48,000.00
Total Long Term Indebtedness December 31, 1977	\$48,000.00

Reconciliation of Outstanding Long Term Indebtedness

Outstanding Long Term Debt - December 31, 1976	\$56,000.00
Debt Retirement During Fiscal Year: Long Term Notes Paid	8,000.00
Total	8,000.00
Outstanding Long Term Debt December 31, 1977	\$48,000.00

STATEMENT OF BONDED DEBT
Town of Hampton Falls, N.H.
December 31, 1977

**Showing Annual Maturities of
Outstanding Long Term Notes**

Maturities	Recycling Plant 1974 4.5% Original Amount \$72,000.00	Total Annual Maturities
1978	\$8,000.00	\$8,000.00
1979	8,000.00	8,000.00
1980	8,000.00	8,000.00
1981	8,000.00	8,000.00
1982	8,000.00	8,000.00
1983	8,000.00	8,000.00
	<hr/>	<hr/>
TOTAL	\$48,000.00	\$48,000.00

SCHEDULE OF TOWN OWNED PROPERTY
As of December 31, 1977

DESCRIPTION	VALUE
Town Hall, Land and Buildings	\$73,000.00
Furniture and Equipment	3,000.00
Libraries, Lands and Buildings	48,450.00
Furniture and Equipment	40,000.00
Police Department, Equipment	4,000.00
Highway Department, Lands and Buildings	6,000.00
Equipment	4,500.00
Materials and Supplies	1,000.00
Fire Department, Equipment	20,000.00
Parks, Commons and Playgrounds	25,000.00
Schools, Lands and Buildings and Equipment	691,700.00
Dump, Land, Recycling Center and Equipment	\$75,000.00
	<hr/>
	\$991,650.00
 Hampton Falls Volunteer Fire Dept., Inc.	
Land, Buildings, and Equipment	90,000.00

REVENUE SHARING ACCOUNT 1977

On Hand January 1, 1977	\$ 577.01
Deposits	9,766.00
Interest Received	<u>275.58</u>
TOTAL	\$10,618.59
Withdrawal	<u>7,400.00</u>
Balance on Deposit Dec. 31, 1977	\$3,218.59

HAMPTON FALLS TRA 1977-1978

Money Available

Town Share 1977-78 apportionment	\$ 354.92
State Share 1977-78 apportionment	<u>2,366.11</u>
TOTAL	\$2,721.03

No Money Spent

Balance in account	\$2,721.03
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REVENUE SHARING FUNDS

We, the undersigned Auditors, examined the Town Revenue Sharing account on January 25th and 29th, 1978, and found it well vouched and correctly cast, with balance as stated therein.

Signed
Forrest C. Brown
Francis J. Ferreira, Jr.
Charles I. Akerman
Auditors for Hampton Falls

Date: 2-4-78

**TOWN OF HAMPTON FALLS
ANTIRECESSION FISCAL ASSISTANCE
(ARFA) PROGRAM**

Deposit	<u>\$304.00</u>
Balance on Deposit: December 31, 1977	\$304.00

HAMPTON FALLS SAVINGS ACCOUNT - 1977

Total Deposits	\$350,000.00
Interest Received	<u>7,513.76</u>
TOTAL	\$357,513.76
Withdrawn	<u>357,513.76</u>
Balance on Deposit as of December 31, 1977	<u>NONE</u>

REPORT OF TOWN CLERK

January 1 - December 31, 1977

Motor Vehicle permits issued	1591
Total Tax Collected	\$36,084.00
Paid Treasurer	\$36,084.00
Dogs Licenses	187
Total Tax Collected, including fees for lost tags and penalties	\$457.75
Retained for fees	\$41.10
Paid Treasurer	\$416.65
Zoning Books	\$2.00
Paid Treasurer	\$2.00
Town & School Office Filings	\$9.00
Paid Treasurer	\$9.00

**SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1977**

—DR—

Taxes Committed to Collector:

Property Taxes	\$605,410.97	
Resident Taxes	8,500.00	
National Bank Stock Taxes	26.00	
	<hr/>	
Total Warrants		\$613,936.97

Added Taxes:

Resident Taxes	\$200.00	
	<hr/>	
		\$200.00
Land Use Change Taxes		1,900.00

Penalties Collected on Resident Taxes	6.00	
TOTAL DEBITS		616,042.97

—CR—

Remittances to Treasurer:

Property Taxes	\$385,116.38	
Resident Taxes	7,420.00	
National Bank Stock Taxes	26.00	
Land Use Change Taxes	1,900.00	
Penalties on Resident Taxes	6.00	
	<hr/>	
		\$394,468.38

Uncollected Taxes - Dec. 31, 1977:

(As Per Collector's List)

Property Taxes	\$220,294.59	
Resident Taxes	1,280.00	
	<hr/>	
		\$221,574.59
TOTAL CREDITS		\$616,042.97

**SUMMARY OF WARRANTS
PROPERTY, RESIDENT AND YIELD TAXES
LEVY OF 1976**

—DR—

Uncollected Taxes - As of Jan. 1, 1977

Property Taxes	\$85,706.14	
Resident Taxes	1,230.00	
	<hr/>	\$86,936.14

Added Taxes:

Property Taxes	\$2.22	
Resident Taxes	140.00	
	<hr/>	\$142.22

Land Use Change Taxes	\$1,500.00
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Interest Collected on

Delinquent Prop. Taxes	\$3,837.71
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Penalties Collected on Resident Taxes	90.00
	<hr/>

TOTAL DEBITS	\$92,506.07
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—CR—

**Remittances to Treasurer During
Fiscal Year Ended Dec. 31, 1977**

Property Taxes	\$85,496.35	
Resident Taxes	900.00	
Land Use Change Taxes	1,500.00	
Interest Collected During Year	3,837.71	
Penalties on Resident Taxes	90.00	
	<hr/>	\$91,824.06

Abatements Made During Year:

Property Taxes	\$212.01	
Resident Taxes	430.00	
	<hr/>	642.01

Uncollected Taxes - Dec. 31, 1977:
(As Per Collector's List)

Resident Taxes	\$40.00	\$40.00
TOTAL CREDITS		92,506.07

**SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1977**

—DR—

	Tax Sales on Account of Levies of:			
	1976	1975	1974	Previous Years
(a) Balance of Unredeemed Taxes - Jan. 1, 1977				
(b) Taxes Sold to Town During Current Fiscal Year	9,635.83	\$9,996.57	\$580.70	\$22.05
Interest Collected After Sale	<u>61.76</u>	<u>698.96</u>	<u>120.37</u>	
TOTAL DEBITS	<u>\$9,697.59</u>	<u>\$10,695.53</u>	<u>\$701.07</u>	\$22.05

—CR—

Remittances to Treasurer

During Year:

Redemptions	\$3,964.89	\$7,390.97	\$556.67
Interest & Costs After Sale	61.76	698.96	120.37
Abatements During Year	71.04		
Unredeemed Taxes - Dec. 31, 1977	5,599.90	2,605.60	24.03
TOTAL CREDITS	<u>\$9,697.59</u>	<u>\$10,695.53</u>	<u>\$701.07</u>

(a) **“Balance of Unredeemed Taxes - Jan. 1, 1977:”** Should include balances of Unredeemed Taxes, as of beginning of fiscal year - January 1, 1977 from Tax Sales of **Previous** Years.

(b) **“Taxes Sold to Town During Current Fiscal Year:”** Tax Sales held during fiscal year ending Dec. 31, 1977, should include total amount of taxes, interest and costs to date of sale.

NOTE: TOTAL DEBITS AND TOTAL CREDITS should agree.

1977 TREASURER'S REPORT

Balance on Hand	239,152.28
Revenue Sharing	7,559.00
State Highway Subsidy	7,637.22
State Crime Commission	4,020.50
State Fuel Refund	128.65
State Business Profit Tax	8,086.32
State Bank Tax	3,373.15
State Interest & Dividened Tax	26,730.08
State Reimburse - Ambulance	50.00
State Rooms and Meals Tax	9,323.64
Scrap Metal	20.00
Ordinance Books	4.00
Ambulance	460.00
Reimbursements	579.00
Board of Adjustment	180.00
Pistol Permits	26.00
250th	150.00
Savings	350,000.00
Interest	7,513.76
Note	300,000.00
Town Hall Rent	215.00
Zoning Books	40.00
Planning Board	62.34
Stumpage	500.00
Building Permits	1,589.00
Vehicles	36,084.00
Dogs	416.65
Office Filings	9.00
National Bank Stock	10.00
Taxes Bought by Town	8,735.44
Interest and Costs	900.39
1976 Property Taxes	78,260.91
1976 Interest on Property Taxes	2,937.32
1976 Resident Taxes	900.00
1976 Resident Tax Penalties	91.00
Tax Sales redeemed	11,912.53
Interest on Tax Sales Redeemed	881.09
Bank Stock	16.00
1977 Resident Taxes	7,420.00
1977 Resident Tax Penalties	8.00
1977 Property Taxes	387,016.38
TOTAL	\$1,502,998.65

George B. Stard, Treasurer

DETAILED STATEMENT OF PAYMENTS
Selectmen's Report on Expenditures

TOWN OFFICERS SALARIES

Appropriation	\$10,500.00
Balance	812.16
	<hr/> \$9,687.84
Donald L. Janvrin, Selectmen	\$2,685.19
Jerome J. Healey, Selectmen	1,436.26
William Marston, Selectman	568.12
Shirley Gustavson, Clerk	2,047.10
Lucy Woods, Assistant Clerk	84.50
Grace Perkins, Tax Collector	1,300.00
Fees	412.00
George Stard, Treasurer	1,000.00
Charles Akerman, Auditor	52.48
Forrest C. Brown, Auditor	52.51
Francis Ferreira, Auditor	49.68
	<hr/> \$9,687.84

TOWN OFFICERS EXPENSES

Appropriation	\$5,000.00
Balance	104.38
	<hr/> \$4,895.62
Donald L. Janvrin, Selectman	\$670.35
Jerome J. Healey, Selectman	263.03
William Marston	41.00
Shirley Gustavson	291.92
George Stard	5.46
Grace Perkins, Tax Sale & Expenses	304.17
Forrest Brown, Auditor Expenses	6.30
Richard Bohm, Convention Expenses	17.13
N.H. Municipal Association, Dues	288.75
N.H. Assessing Association, Dues	10.00
N.H. Town Clerks Association, Dues	10.00
N.H. Tax Assessors Association, Dues	10.00

Edith Holland, Register Open Space	83.50
New England Telephone	13.20
General Microfilm	20.00
James W. Sewell, Tax Maps	12.90
Withey Press, Town Reports	1,800.00
Withey Press, Tax Bills	65.00
Rockingham County Newspapers,	
Revenue Sharing Notice	29.30
Rockingham County Newspapers, Ads	11.00
Treasurer, State of N.H., Supplies	7.50
University of N.H., K. McClare, Salary	230.94
K. McClare, Office Work	103.56
State of N.H., Boat Forms	5.25
R.P. Merrill, Postmaster, Envelopes & Stamps	207.00
Bankers Print Shop,	
Residence Tax Bills & Envelopes	111.50
Brown & Saltmarsh, Supplies	204.01
Wheeler & Clark, Dog Licenses	66.85
Norm's Office Equipment, Supplies	6.00
	<hr/>
	\$4,895.62

ELECTION & REGISTRATION

Appropriation	\$800.00
Balance	149.76
	<hr/>
	\$650.24
Richard O. Bohm, Moderator	65.63
Francis Ferreira, Supervisor	58.50
George Avins, Supervisor	63.00
William Humphrey, Supervisor	8.10
Jean Tebbetts, Ballot Clerk	39.02
Betty Merrill, Ballot Clerk	39.02
Katherine Melia, Ballot Clerk	39.02
Elizabeth Trainor, Ballot Clerk	39.02
Jerome Healey, Lunches	35.00
Withey Press, Ballots	235.00
Hampton Falls Grange, Refreshments	8.75
Social Security	20.18
	<hr/>
	\$650.24

EXPENSES, TOWN HALL

Appropriation	\$4,000.00
Rent Received	215.00
	<hr/>
Total Available	\$4,215.00
Overdraft	883.38
	<hr/>
	\$5,098.38

Arnold Rasmussen, Custodian	451.86
Custodial Supplies	11.94
William Humphrey, Pump Cellar	20.00
Exeter & Hampton Electric	253.74
New England Telephone	258.34
C. L. Haskill, Fireproof Curtain	65.00
Tad Balcke, Paint Town Hall	2,530.00
Richard Merrill, New Steps	960.00
Janvrin's, Inc., Supplies	63.50
Home Gas Corp., Fuel	455.92
Social Security	28.08
	<hr/>
	\$5,098.38

CARE OF TOWN CLOCK

Appropriation	\$125.00
Overdraft	15.00
	<hr/>
	\$140.00

Burton Pond, Care of	\$125.00
Burton Pond, Repair of	15.00
	<hr/>
	\$140.00

POLICE DEPARTMENT

Appropriation	\$18,500.00
Carried Forward From 1976	5,806.70
Crime Commission	4,020.50
	<hr/>
Total Available	\$29,210.58
Balance	7,004.24
	<hr/>
	\$22,206.34

George Sampson, High Sheriff	\$18,266.93
Daniel De Witt, Salary	659.72
Expenses	220.50
Donald Janvrin, Salary	135.00
Expenses	61.65
Wayne Lord, Salary	67.08
Expenses	117.00
Brian Chevalier, Salary	33.55
Nancy McKenzie, Blood Test	15.00
New England Telephone	16.54
Amoco Oil Co., Gas	833.90
Getty Oil Co., Gas	300.18
The Village Press, Forms	106.50
George Business Forms, Books	148.90
State of N.H., Check Radar	16.25
Equity Publishing Co., N.H. Statutes	50.00
Criminal Code	28.00
Ben's Uniform, Equipment	39.50
Central Equipment, Supplies	26.00
Motorola, Inc., Portable Radio	1,019.00
Social Security	45.14
	<hr/>
	\$22,206.34

FIRE DEPARTMENT

Appropriation	\$5,296.00
Hampton Falls Volunteer Fire Department	5,296.00
	<hr/>

PLANNING & ZONING

Appropriation	\$1,000.00
Fees	1,589.00
	<hr/>
Total Available	\$2,589.00
Balance	1,389.09
	<hr/>
	\$1,199.91

Fred Pickard, Building Inspector	\$322.82
Newell Eaton, Building Inspector	329.67
Forrest Brown, Expenses	40.67
Richard Bohm, Expenses	62.02
Genevra Hobbs, Expenses	15.35
Herman W. Parker, Consultant	68.70
Rockingham County News, Notices	216.10
Southeastern Regional Planning Commission, Zoning Books	125.96
Social Security	18.62
	<hr/>
	\$1,199.91

INSURANCE

Appropriation	\$4,200.00
Balance	153.60
	<hr/>
	\$4,046.40
 R.P. Merrill & Son, Town Buildings	 1,567.40
Tobey & Merrill, Fire Trucks	590.00
Tractor & Chipper	210.00
Personal Liability	600.00
Bonds	361.00
Radio & Police Equipment	37.00
Commercial-Union Insurance, Workmen's Compensation	681.00
	<hr/>
	\$4,046.40

MOSQUITO SOURCE REDUCTION AND SUPPLIES

Appropriation	\$4,000.00
Balance	451.93
	<hr/>
	\$3,548.07
 Donald Haake, Salary	 \$1,243.54
Expenses	161.19
Bob Millin, Salary	85.68
James Katkin, Salary	48.79

Robert McLusky, Salary	734.00
Expenses	4.32
Robert Chick, Salary	534.15
Expenses	38.53
Kenneth Allen, Supplies & Expenses	76.95
Dodge Agway, Supplies	326.75
Hauschers Machine Works, Supplies	104.00
Sargents Magnetic Signs	26.00
Social Security	164.17
	<hr/>
	\$3,548.07

HEALTH DEPARTMENT

Appropriation	\$2,550.00
Overdraft	<hr/> 1,150.00
Town of Hampton Ambulance	\$3,700.00

VITAL STATISTICS

Appropriation	\$75.00
Balance	<hr/> 27.50
Shirley Gustavson	\$47.50

CIVIL DEFENSE

Appropriation	\$100.00
Balance	\$100.00

INCINERATOR/RECYCLING CENTER

Appropriation	\$18,000.00
Balance	<hr/> 2,861.13
	\$15,138.87

Daniel De Witt, Salary	\$4,133.99
Supplies	79.56
John McEachern, Jr., Salary	2,275.11
Russell P. Merrill, III, Salary	540.19
Kelley McClare, Salary	284.11

Donald Janvrin, Push Dump Back	32.50
John McEachern, III, Push Dump Back	24.41
Merrimack Farmers Exchange, Supplies	113.16
Farmers Exchange, Supplies	113.16
National Fence Company	278.00
Callahan Oil Heat, Fuel	1,077.31
Vernon Small, Wiring	200.03
Robbins Auto, Supplies	43.12
Maurice Concrete Products, Well Tile	182.40
New England Telephone	148.75
Exeter & Hampton Electric Co.	1,317.88
East Elliot Garage, Service Tractor	78.73
Geary Hurd, Bulldoze Dump	45.00
Ricci Construction, Grade Dump	379.00
P.J. O'Donnell, Supplies	79.20
Rowley Ready Mix Concrete	425.25
Janvrin's Inc., Supplies	1,525.93
Dodge Agway, Supplies	219.49
Signode, Supplies	258.29
Amoco Oil Company	30.46
Jerry Locke, Pump & Supplies	530.12
Tri-Rent-All, Equipment	47.50
R.B. Merrill, Dig Well	539.00
Dick's Tire	2.00
Social Security	248.38
	<hr/>
	\$15,138.87

TOWN ROAD AID

Appropriation	\$354.92
State of New Hampshire	<hr/> \$354.92
Hold Over This Account & State Share	2,366.11
	<hr/>
This Amount Available for Town Road Aid Work, 1978	\$2,721.03

HIGHWAY MAINTENANCE, SUMMER

Appropriation	\$11,000.00
Overdraft	600.79
	<hr/>
	\$11,600.79

David Batchelder, Road Agent	\$932.11
Truck	1,332.00
Tractor	270.00
Frank McPhee, III, Labor	11.30
Kelley McClara, Labor	96.39
Daniel McGrail, Labor	55.08
Daniel De Witt, Labor	6.82
Fred Goss, Labor	183.59
Steven Janvrin, Labor	107.10
David Martin, Cutting Trees, Fryingpan Lane	1,947.50
Richard Merrill, Fix Bridge	150.00
Clear Ledge	128.00
Paul Fitzgerald, Grading	962.50
Ricci Construction, Work, Fryingpan Lane	3,878.80
John lafolla, Patch	234.52
Thomas Sawyer, Truck	96.50
Eugene Heal, Blasting	75.00
Richard Welsh, Truck	96.00
Amoco Oil Company, Fuel	164.88
Ralston Tree, Cut Tree	250.00
State of N.H., Signs	534.00
Social Security	88.70
	<hr/>
	\$11,600.79

HIGHWAY MAINTENANCE, WINTER

Appropriation	\$14,000.00
Overdraft	1,231.93
	<hr/>
	\$15,231.93
David Batchelder, Road Agent	381.76
Truck	1,291.50
Sander	410.75
Tractor	108.00
4 X 4	750.50
Geary Hurd, Tractor	1,092.00
R.D. Swain, Truck	1,082.63
Gordon Heal, Labor	39.78

Frank McPhee, Jr., Labor	27.54
Tim McClare, Labor	12.29
Tim McClare, Chain Saw	4.00
Kelley McClare, Labor	207.14
Kelley McClare, Chain Saw	12.00
Brian Chevalier, Labor	21.42
B. Wickey, Labor	6.12
R.C. Hazelton, Plow & Parts	2,866.05
Granite State Minerals, Salt	1,863.44
Robinson Construction, Haul Salt	31.25
Chester Simpson, Sand	134.40
Share Co-op, De-Icer	236.18
Richard Welch, Sanding	330.00
R.B. Merrill, Plowing	2,839.00
Janvrin's Inc., Plowing	501.00
Janvrin's Inc., Supplies	8.57
Amoco Oil Co., Fuel	23.17
Peter Curtis, Bolts	66.00
Allied Motor Parts, Supplies	17.44
White's Welding, Repair Plow	190.15
Dick's Tire, Patch Tire	7.00
East Elliot Garage, Repair Case	595.50
Eugene Heal, Clear Trees	25.00
Social Security	50.35
	<hr/>
	\$15,231.93

GENERAL EXPENSES OF HIGHWAY DEPARTMENT REPAVING

Appropriation	\$15,000.00
State Subsidy	7,637.71
	<hr/>
Total Available	\$22,637.71
Overdraft	7,103.00
	<hr/>
	\$29,740.71
 Bell & Flynn	 \$29,740.71

PARSONAGE ROAD RECONSTRUCTION

Held Over Balance, 1976	\$1,291.60
Balance	151.32
	<hr/>
	\$1,140.28
Ricci Construction, Equipment	833.83
R.B. Merrill, Truck	93.95
Paul Fitzgerald, Grading	212.50
	<hr/>
	\$1,140.28

STREET LIGHTING

Appropriation	\$1,100.00
Balance	10.96
	<hr/>
	\$1,089.04

LIBRARY

Appropriation	\$6,060.00
Jeannie Edgerly, Treasurer	\$5,921.57
Social Security	138.43
	<hr/>
	\$6,060.00

OLD AGE ASSISTANCE

Appropriation	\$2,500.00
Balance	2,419.46
	<hr/>
State of N.H.	80.54

TOWN POOR

Appropriation	\$1,500.00
Overdraft	482.25
	<hr/>
Expended	\$1,982.25

PATRIOTIC PURPOSES

Appropriation	\$225.00
Post #35 American Legion	225.00

RECREATION-PARKS

Appropriation	\$600.00
Balance	365.19
	<hr/>
	\$234.81
Russell P. Merrill, III, Mower & Mowing	\$116.58
Union Flag, Flag	55.00
David Nelson, Remove Rubbish	53.50
Janvrin's Inc., Supplies	8.50
Social Security	1.23
	<hr/>
	\$234.81

CEMETERIES

Appropriation	\$600.00
Overdraft	76.95
	<hr/>
	\$676.95
Russell P. Merrill, III, Mower & Mowing	\$505.53
Janvrin's Inc., Supplies	154.48
Social Security	16.94
	<hr/>
	\$676.95

DAMAGES & LEGAL EXPENSES

Appropriation	\$3,000.00
Balance	659.00
	<hr/>
	\$2,341.00
Cassassa, Mulherrin & Ryan, Legal Services	\$1,973.00
Marcoda Kennels	150.00

Suzanne Veilleux, Damages	40.00
R.P. Merrill, Jr., Damages	20.00
John A. Trumbull, Damages	133.00
Harrison Biggi, Damages	25.00
	<hr/>
	\$2,341.00

ADVERTISING & REGIONAL ASSOCIATIONS

Appropriation	\$2,253.00
Balance	25.00
	<hr/>
	\$2,228.00

N.H. Association of Conservation, Dues, 1976 & 1977	\$75.00
Hampton Recreational Department, Senior Citizens	100.00
Hampton Youth	400.00
Rockingham Child & Family	350.00
Seacoast Visiting Nurses	1,303.00
	<hr/>
	\$2,228.00

TAXES BOUGHT BY TOWN

Grace Perkins, Collector	\$9,635.83
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SOCIAL SECURITY

Appropriation	\$1,000.00
Balance	124.88
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State of New Hampshire, Treasurer	\$875.12

ENLARGE TOWN CEMETERY

Held Over, 1976	\$12,000.00
Hold Over, 1978	\$12,000.00

TOWLE FARM ROAD
Bridges, State Aid Construction

Held Over, 1976	\$5,017.60
Hold Over, 1978	\$5,017.60

PURCHASE LAND - TOWN FOREST

Appropriation	\$17,000.00
Hold Over, 1978	\$17,000.00

PURCHASE BICKFORD LAND

Appropriation	\$15,000.00
Arthur & Pluny Bickford	\$14,949.95
Grace Perkins, Collector	50.05
	<hr/> \$15,000.00

INTEREST - TAX ANTICIPATION NOTES

Appropriation	\$7,500.00
Balance	440.05
	<hr/>
Hampton National Bank	\$7,059.95

INTEREST - LONG TERM NOTES

Appropriation	\$2,500.00
Balance	8.00
	<hr/>
	\$2,492.00

TAX ANTICIPATION NOTES

Hampton National Bank	\$300,000.00
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LONG TERM NOTE

Appropriation	\$8,000.00
Hampton National Bank, Recycle Building	\$8,000.00

PAYMENT TO CAPITAL RESERVE

Appropriation	\$3,000.00
Town Forest, L.B. Janvrin, Trustee.....	1,500.00
Fire Truck, L.B. Janvrin, Trustee.....	1,500.00
	<hr/>
	\$3,000.00

COUNTY TAX

Winston H. Lothrop, Treasurer	\$33,642.92
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SCHOOLS

Hampton Falls School District	
F.E. Wilde, Treasurer	\$358,747.00
Winnacunnet High School,	
Paul Nersesian, Treasurer	\$195,936.00

Jan. 27, 1942	Care of	1	500.00				
Miriam G. Andrews Fund	Dodge Lot						
Dec. 13, 1949	Care of	1	200.00				
Annie E. Crane Fund	Burial Lot						
July 13, 1949	Care of	1	500.00				
Alice E. Brown Fund	Burial Lot						
Dec. 14, 1955	Care of	1	500.00				
Newell W. Healey Fund	Burial Lot						
Dec. 14, 1955	Care of	2	300.00				
George J. Curtis Fund	Burial Lot						
May 25, 1956	Care of David M. &	2	300.00				
Whittier Fund	Margaret Whittier Lot						
Sept. 19, 1956	Care of Thayer &	1	200.00				
Sanborn Fund	Joseph Sanborn Lot						
Mar. 4, 1957	Care of Lane and	1	500.00				
Laura G. Wadleigh Fund	Wadleigh Lot						
Sept. 2, 1958	Care of	1	300.00				
Herbert M. Greene Fund	Burial Lot						
May 2, 1960	Care of	1	200.00				
Bertram T. Janvrin Fund	Burial Lot						
Aug. 29, 1961	Care of	1	300.00				
Austin D. Frost Fund	Burial Lot						
Oct. 14, 1963	Care of White	1	250.00				
Clarissa D. Walker Fund	Burial Lot						
Dec. 6, 1963	Book for	1	5000.00				
George Clifford Healey Fund	Library						

Nov. 15, 1965	New Fire Truck	1	2500.00	1500.00	4000.00	1368.91	212.61	0.00	1581.52
Special Fire Truck Fund									
Feb. 20, 1967	Care of WestView Cemetery lot	1	400.00		400.00	233.17	34.64	0.00	267.81
Frances W. Brown Fund									
Aug. 4, 1967	Care of Hamilton & Janvrin Lots	1	200.00		200.00	18.68	12.01	13.00	17.69
Lillian H. Hamilton Fund									
July 14, 1969	Care of Alexander Cemetery Lot	1	200.00		200.00	17.00	11.93	11.00	17.93
Sherman Fund									
July 20, 1969	Care of Seth Parsons Lot	1	200.00		200.00	17.00	11.93	11.00	17.93
Parsons Fund									
April 3, 1972	Care of Burial Lot	1	200.00		200.00	23.27	12.26	6.00	29.53
Pierce Thomasette Fund									
Oct. 16, 1972	Books for Library	1	600.00		600.00	1.89	32.88	32.88	1.89
Rosemary Bohm Memorial									
Jan. 9, 1973	Town Forest	1	6700.00	1500.00	8,200.00	606.77	400.57	0.00	1,007.34
Capital Reserve Fund									
Feb. 25, 1974	Care of Edgerly & Carmichael Lot	1	500.00		500.00	79.38	31.65	0.00	111.03
Edgerly Fund									
May 5, 1975	Care of Burial Lot	1	91.80		91.80	6.72	5.41	0.00	12.13
Charles C. Gove Fund									
Aug. 11, 1976	Care of Milburn Lot	1	200.00		200.00	14.44	11.79	0.00	26.23
Eleanor E. Milburn Fund									
	TOTAL		\$26,591.80	3,000.00	29,591.80	5683.42	1762.96	832.95	6613.43

1- Invested in Portsmouth Trust

2- Invested in Newburyport Institution for Savings

AUDITORS' GENERAL REPORT

February 4, 1978

On January 8, 22, 25, 29, and 30, 1978, we, the undersigned Auditors, examined the accounts of the Town Treasurer, Town Clerk, Tax Collector, Trustees of the Trust Funds, Library Treasurer, Town Hall Custodian, and Road Agent and found them well vouched and correctly cast, with balances as therein stated.

Forrest C. Brown
Francis J. Ferreira, Jr.
Charles I. Akerman
Auditors for Hampton Falls

REPORT OF LIBRARY TRUSTEES 1977

During 1977 use of the library facilities continued to increase. Many books have been donated to the library including some in memory of townspeople. Several books on genealogies have also been donated.

The Friends of the Library continue to support the library for which we are most grateful. The Bicentennial Committee has given the library a Bicentennial Flag and a new American flag has been purchased. The Grange contributed funds for the purchase of reference books and their support is appreciated. The Friends and the Grange contributed funds for the purchase of a 16MM projector. The Bicentennial Committee contributed funds for the purchase of a microfilm reader.

Many of the adult non-fiction books have been rebound and those books not circulating have been discarded.

The library was again host to the Rockingham County Extension Group on a monthly basis.

We welcome use of the library by all residents.

CIRCULATION FIGURES

Adult	4200
Children	2418
TOTAL	6618

Story Time Programs	26
Summer Reading Programs	8
Programs taken out of Library	10
Programs used in Library	12
New Books Added:	
Adult	235
Childrens	108
Books Discarded and Replaced	908

HAMPTON FALLS FRIENDS OF THE LIBRARY

The Hampton Falls Friends of the Library is the local chapter of an organization formed to help provide better library services and facilities.

For the past two years we have focused most of our attention on obtaining audio visual equipment for the library. Proceeds from a bakeless bake sale and funds brought forward from last year's projects coupled with a gift from the Hampton Falls Grange enabled the group to purchase a Dukane film projector in March.

This projector is available for the use of all town organizations.

We are now working toward the purchase of a film which will enable us to join the Seacoast Film Co-op thus making available all the films in the co-op for our use. This is done on a yearly basis.

The November meeting was spent reviewing some films that are available for purchase.

The Mini-Fair held in May, membership dues and gifts toward this special project make it possible to obtain this equipment.

The Friends also provide the funds needed by the librarian for the summer reading program.

This fall saw the group changing from evening to morning meetings mostly, giving us more time for work parties to assist the librarian and to work on projects. The evening meetings are held the months of September and April, the third Wednesday of the month at 8:00 p.m. Morning meetings are held in January, February, March, May, October and November, the third Wednesday at 9:30 a.m.

1978 promises to be another good year for the Friends and all townspeople are welcome to become a part of this active and productive group.

Respectfully submitted,
Nora B. Bryant, Secretary

**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

THE POLLS WILL BE OPEN FROM 10 A.M. to 8 P.M.

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Town Hall in said Hampton Falls on Tuesday, the Fourteenth day of March, next at Ten of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. WARRANT ARTICLE To see if the Town will vote to change the Zoning Ordinance, Article III, Section 4-A, "Area and Frontage Requirements", paragraph #2, to read: "Each lot shall have a minimum continuous frontage of 250 feet on one accepted public street". (recommended by Planning Board)
4. WARRANT ARTICLE To see if the Town will vote to change the Zoning Ordinance, Article III, Section 4-D, "Accessory Uses," paragraph 3, to read: "Any accessory use in Agriculture-Residence District ("A District") housed in a separate building shall be set back at least 50 feet from all lot lines and not exceed 25 feet in height. Lots of record of 25,-000 square feet or less are exempt from this requirement and each structure thereon shall be set back at least 10 feet from all lot lines and shall not exceed 10 feet in height and 120 square feet in area. Lots of record more than 25,000 square feet up to 40,000 square feet are also exempt from this requirement and each structure thereon shall be set back at least 25 feet from all lot lines." (Recommended by the Planning Board.)
5. WARRANT ARTICLE To see if the Town will vote to change the Zoning Ordinance, Article V, Section 3, "Board of Adjustment," paragraph C, subparagraph 5, to read: "A variance may be granted to permit one single-family dwell-

ing to be constructed on a lot of record consisting of not less than two (2) acres, where such land has frontage on a public street less than the frontage required by this Ordinance, but not less than fifty (50) feet, which frontage existed prior to the date that any Zoning Ordinance frontage requirement became effective.” (Recommended by the Planning Board.)

6. WARRANT ARTICLE To see if the Town will vote to change the Zoning Ordinance, Article V, Section 1, “Enforcement”, to read: “A. Residential building permits will be issued only for lots with the required frontage on accepted Town roads, or in an accepted subdivision. B. This Ordinance shall be enforced by the Board of Selectmen, which may delegate any of its duties or powers under this Ordinance to one of its members or to an administrative officer appointed by the Board of Selectmen.” (Recommended by the Planning Board.)

7. WARRANT ARTICLE to see if the Town will vote to change the Building Regulations, Section 6, “Structural Requirements”, paragraph M., to read:

“M. All dwellings and all commercial or public buildings shall be connected to the public sewer system when available. When a public system is not available, a private sewerage disposal system is required. The type, size and construction of all sewerage disposal system and drainage fields shall be approved by the New Hampshire Water Supply and Pollution Control Commission and the Town Planning Board prior to the issuance of any building permit.

1. No subdivision of land will be approved where it creates a lot that will not meet the minimum standards imposed by the State of New Hampshire Water Supply and Pollution Control Commission and the requirements listed below unless connected to a municipal sewer system.

a. Test pits and percolation tests shall not be performed from July 15th to September 15th.

b. Sufficient test pits shall be dug to insure that an area of 20,000 contiguous square feet is present on the proposed lot with a natural soil depth of six feet to bedrock. This area shall not

be used for buildings, wells, or other permanent structures but reserved for septic effluent disposal. If such an area is not present, the lot will be disapproved.

c. Any soil with a seasonal high water table at the natural ground surface or within two feet of the natural ground surface shall not be used for the disposal of septic tank effluent.

d. The bottom of the tile in a proposed leaching bed or trench and the floor of a leaching cesspool or leaching pit shall be a minimum of four (4) feet above any seasonal high water table.*

e. Any soil with a percolation rate of over 30 minutes per inch shall not be used for the disposal of septic tank effluent.

f. Any land area having a natural slope of 15% or greater shall not be altered or used for the disposal of septic tank effluent.*

* Fill may be added to meet the standards imposed by d. and f. above, but may not be added to correct for any other above listed conditions.

All subsurface sewage disposal systems must be designed and constructed in accordance with the most recent edition of the manual on "Septic Tank System of Sewage Disposal" as published by the New Hampshire Water Supply and Pollution Control Commission. The area of the leach field must be 1.25 times the size required by the New Hampshire Water Supply and Pollution Control Commission.

2. The observance and approval of all tests and constructions herein named shall be performed at the convenience of the Town Planning Board or its agent." (Recommended by the Planning Board.)

8. WARRANT ARTICLE To see if the Town will vote to change the Subdivision Regulations, Section 4, "General Requirements for the Subdivision of Land", paragraph T, to read:

"T. No subdivision of land will be approved where it creates a lot that will not meet the minimum standards im-

posed by the State of New Hampshire Water Supply and Pollution Control Commission and the requirements listed below unless connected to a municipal sewer system.

1. Test pits and percolation tests shall not be performed during the period between July 15th to September 15th.
2. Sufficient test pits shall be dug to insure that an area of 20,000 contiguous square feet is present on the proposed lot with a natural soil depth of six feet to bedrock. This area shall not be used for buildings, wells, or other permanent structures but reserved for septic effluent disposal. If such an area is not present, the lot will be disapproved.
3. Any soil with a seasonal high water table at the natural ground surface or within two feet of the natural ground surface shall not be used for the disposal of septic tank effluent.
4. The bottom of the tile in a proposed leaching bed or trench and the floor of a leaching cesspool or leaching pit shall be a minimum of four feet (4) above any seasonal high water table.*
5. Any soil with a percolation rate of over 30 minutes per inch shall not be used for the disposal of septic tank effluent.
6. Any land area having a natural slope of 15% or greater shall not be altered or used for the disposal of septic tank effluent.*

* Fill may be added to meet the standards imposed by 4 and 6 above, but may not be added to correct for any of the other above listed conditions.

All subsurface sewage disposal systems must be designed and constructed in accordance with the most recent edition of the manual on "Septic Tank System of Sewage Disposal" as published by the New Hampshire Water Supply and Pollution Control Commission. The area of the leach field must be 1.25 times the size required by the

New Hampshire Water Supply and Control Commission.

The observance and approval of all tests and constructions herein named shall be performed at the convenience of the Town Planning Board or its agent."

(Recommended by the Planning Board)

9. WARRANT ARTICLE To see if the Town will vote to add to the Subdivision Regulations, Section 3, "Procedure", A. "Application", the following subparagraph 1.:

"1. Applications for subdivisions must be accompanied by a fee of ten dollars (10.00) per lot."

(Recommended by the Planning Board.)

10. WARRANT ARTICLE To see if the Town will vote to add to the Zoning Ordinance, Article IV, the following: "Section 8. The removal of water from groundwater or surfacewater sources in the Town, for use outside of the Town, is prohibited, except for emergency or public safety purposes."

(Recommended by the Planning Board.)

11. WARRANT ARTICLE: On petition of Shirley Gustavson and 18 other Legal Voters of the Town of Hampton Falls, to see if the Town will vote that a message be sent to the General Court urging the Court to pass legislation that would oppose the practice of Construction Work in Progress (CWIP) as a device by Public Service of New Hampshire to pass on construction costs to the consumer in the form of higher electric rates before facilities are providing service.

12. To see if the Town will adopt the new provisions of RSA 43-C to expand exemptions on real estate for the elderly, changing the eligibility requirements that a person may own no more than \$35,000.00 in assets of any kind to a requirement that a person may own no more than \$50,000.00 in assets of any kind.

13. To see if the Town will adopt the new provisions of RSA 72:43-B relative to expanded exemption on real estate for the elderly, changing the basis of the exemption from

the equalized assessed value to the actual assessed valuation.

14. To see if the Town will vote to raise and appropriate the sum of four thousand five hundred dollars (\$4,500.00) for the purpose of purchasing supplies and equipment and the conducting of mosquito control projects.

15. To see if the Town will vote to raise and appropriate the sum of two thousand two hundred dollars (\$2,200.00) to have survey maps made of Hampton Falls, which would show soil types, and etc.

16. To see if the Town will vote to raise and appropriate the sum of six thousand two hundred sixty-five dollars (\$6,265.00) for the purchase of Consolidated Baler Model #STDS-6.

17. On petition of Francis J. Ferreira, Jr. and Shirley Gustavson and 8 other Legal Voters of the Town of Hampton Falls, to see if the Town, in accordance with RSA 55:9-c, will vote to exempt the Town Clerk from the duties of registering voters as set forth in RSA 55:9-a and 55:9-b.

18. To see if the Town will vote to authorize the withdrawal of funds from the New Hampshire Highway Safety Agency for use as set-off against the police car to be purchased by the town.

19. To see if the town will vote to authorize the withdrawal of funds from the Governor's Commission on Crime and Delinquency for use as set-off against the Police Budget.

20. To see if the Town will vote to authorize the Selectmen to take bids and sell the old Caterpillar Tractor that the Town owns.

21. To see if the Town will vote to raise and appropriate the sum of three hundred sixty dollars and forty-seven cents (\$360.47) for Town Road Aid; the State to contribute two thousand four hundred and three dollars and sixteen cents (\$2,403.16).

22. To see if the Town will vote to appropriate and authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as set-offs against budgeted appropriations for the following specific purposes and in

amounts indicated herewith or take any other action hereon:

Appropriation	Amount
General Highway — Repaving	\$10,000.00

23. To see if the Town will authorize the Board of Selectmen to make application for and to receive and spend in the name of the Town, such advances, grants-in-aide, or other funds for Town purposes as may now, or hereafter be forthcoming from Federal, State, local or private agencies that would be of benefit to the town.

24. To see if the Town will authorize the Board of Selectmen to make application for and to receive and spend up to ten thousand dollars (\$10,000.00) of funds that may become available to the Town under "The Comprehensive Employment and Training Act of 1973" as amended (CETA) for the purpose of providing federally subsidized training and employment opportunities to benefit both residents of the community and the community-at-large.

25. To see if the Town will vote to authorize the Selectmen to sell and convey to Public Service Company of New Hampshire, for such reasonable consideration as the Selectmen shall determine, the right and easement to construct, repair, rebuild, operate, patrol and remove overhead and underground lines consisting of wires, cables, ducts, manholes, poles and towers, together with foundations, crossarms, braces, anchors, guys, grounds and other equipment for transmitting electric current and/or intelligence over, under and across the following two strips of land, both located in Hampton Falls, in the County of Rockingham, in the State of New Hampshire:

Strip 1. A certain strip of land 74 feet in width and approximately 850 feet in length located easterly of and adjacent to the railroad right-of-way of the Boston and Maine Corporation and bounded westerly by said railroad right-of-way, northerly by land of the Boston and Maine Corporation, formerly of Charles M. Dodge, easterly by a line 74 feet easterly from and parallel to the easterly boundary of said railroad right-of-way, and southerly by the Hampton Falls River.

Strip 2. A certain strip of land 41 feet in width located westerly of and adjacent to the railroad right-of-way of the Boston and Maine Corporation and bounded easterly by said railroad right-of-way, northerly by land of the Boston and Maine Corporation, formerly of Charles M. Dodge, westerly by a line 41 feet westerly from and parallel to the westerly boundary of said railroad right-of-way, and southerly by the Hampton Falls River.

Together with the right for said Public Service Company of New Hampshire to keep clear said strips of all trees and to prohibit the erection of structures or obstructions within the limits of said strips.

Being a portion of the premises conveyed to the Town of Hampton Falls by Boston and Maine Corporation by deed dated October 14, 1966, and recorded in the Rockingham County Registry of Deeds, Book 1855, Page 357.

26. To see if the Town will vote to raise and appropriate the sum of one hundred dollars (\$100.00) to cover annual expenses incurred by the Hampton Falls Conservation Commission.

27. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) to continue the Capital Reserve Fund — Town Forest.

28. On petition of Rosemary H. Coffin and 12 other Legal Voters of the Town of Hampton Falls, to see if the Town will vote to raise and appropriate the sum of one hundred-twenty-five dollars (\$125.00) to assist Rockingham Child and Family Services, a private, non-profit organization. The amount of this request is based on services rendered to 5 residents of the Town of Hampton Falls during the period October 1, 1976 through June 30, 1977, inclusive. These residents used \$270.00 worth of service, however, only \$125.00 could be billed according to their ability to pay, resulting in a deficit of \$145.00. We therefore request either a match of what the Town residents were billed/or/the deficit in total, whichever is the lesser amount, in this instance being \$125.00. These funds to be used for current operating expenses to enable Rockingham Child and Family Services to continue providing individual and family counseling for residents of

the Town of Hampton Falls whether or not said residents are able to pay.

29. On petition of Gracie Perkins and 11 other Legal Voters of the Town of Hampton Falls, to see if the Town will vote to raise and appropriate the sum of one hundred dollars (\$100.00) to be donated to the Hampton Recreation Department for the use of the Hampton Falls senior citizens.

30. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000.00) for the Seacoast Regional Counseling Center.

31. To see if the town will vote to raise and appropriate the sum of three hundred fifty dollars (\$350.00) for Seacoast Big Brothers/Big Sisters of New Hampshire.

32. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500.00) as the Town's 20% Local match toward a Coastal Energy Impact Program (CEIP) Planning Grant. The purpose of this grant is to plan for the impact of the Seabrook Nuclear Power Plant on the Town.

33. To see if the Town will vote to give the Selectmen authority to borrow money in anticipation of taxes.

34. To transact any other business that may legally come before this meeting.

It is planned to adjourn the business session of the Town Meeting until six o'clock p.m. March 18, 1978 at the Leavitt Brown Gymnasium in the Lincoln Akerman School.

Polls will not close before eight o'clock p.m. March 14, 1978.

DONALD L. JANVRIN

JEROME J. HEALEY

WILLIAM MARSTON

Selectmen of Hampton Falls

A true copy of Warrant — Attest:

DONALD L. JANVRIN

JEROME J. HEALEY

WILLIAM MARSTON

Selectmen of Hampton Falls

BUDGET OF THE TOWN OF HAMPTON FALLS, N.H.
Appropriations and Estimates of Revenue for the Ensuing Year
January 1, 1978 to December 31, 1978

SECTION I	Appropriations Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Appropriations Ensuing Fiscal Year 1978 (1978-1979)
PURPOSE OF APPROPRIATION			
GENERAL GOVERNMENT:			
Town Officers' Salaries	\$10,500.00	\$ 9,687.84	\$10,500.00
Town Officers' Expenses	5,000.00	4,895.62	5,500.00
Electron and Registration Expenses	800.00	650.24	2,000.00
Town Hall and Other Town Buildings	4,000.00	5,098.38	2,000.00
Employees' Retire. and Social Security	1,000.00	875.12	2,000.00
Care of Town Clock	125.00	140.00	150.00
PROTECTION OF PERSONS AND PROPERTY:			
Police Department	18,500.00	22,206.34	31,000.00
Fire Department	5,296.00	5,296.00	5,296.00
Insurance	4,200.00	4,046.40	4,700.00
Planning and Zoning	1,000.00	1,199.91	1,200.00
Damages and Legal Expenses	3,000.00	2,341.00	3,000.00
Civil Defense	100.00		100.00
Conservation Commission	100.00	75.00	100.00

HEALTH DEPT. (Incl Hospitals & Ambulance)			
Town Dump & Garbage Removal	2,550.00	3,700.00	3,000.00
Vital Statistics	18,000.00	15,138.87	29,500.00
	75.00	47.50	75.00
HIGHWAYS AND BRIDGES:			
Parsonage Road (Hold Over \$1,291.60)		1,140.28	
Town Maintenance			
Summer \$10,000.00, Winter \$13,000.00			
Street Lighting	25,000.00	26,832.72	23,000.00
General Expenses of Highway Department:	1,100.00	1,089.04	1,300.00
Repaving and State Subsidy			
Additional Highway Subsidy	22,637.22	29,740.00	23,000.00
Town Road Aid	354.92	354.92	4,404.27
			360.47
LIBRARIES	6,060.00	6,060.00	7,235.00
PUBLIC WELFARE:			
Town Poor	1,500.00	1,982.25	2,500.00
Old Age Assistance	2,500.00	80.54	2,500.00
Mosquito Source and Supplies	4,000.00	3,548.07	4,500.00
PATRIOTIC PURPOSES (Memorial Day, etc.)			
	225.00	225.00	225.00
RECREATION —Town Commons			
	600.00	234.81	600.00

PUBLIC SERVICE ENTERPRISES:			
Visiting Nurses' Association	1,303.00	1,303.00	1,389.00
Southeast N.H. Regional Planning Commission (Hold Over)	840.00		848.40
Hampton Youth Association	400.00	400.00	400.00
Rockingham Child and Family Services	350.00	350.00	350.00
Senior Citizens	100.00	100.00	100.00
Cemeteries	600.00	676.95	600.00
DEBT SERVICE:			
Principal & Long Term Notes & Bonds	8,000.00	8,000.00	8,000.00
Interest — Long Term Notes & Bonds	2,500.00	2,492.00	2,200.00
Interest on Temporary Loans	7,500.00	7,059.95	8,000.00
CAPITAL OUTLAY:			
Purchase Bickford Land	15,000.00	15,000.00	
Purchase Town Forest Land (Hold Over, 1978)	17,000.00		
Towle Farm Bridge (Hold Over, 1978 \$5,017.60)			
PAYMENT TO CAPITAL RESERVE FUNDS:			
Fire Truck	1,500.00	1,500.00	1,500.00
Town Forest	1,500.00	1,500.00	1,500.00
TOTAL APPROPRIATIONS	\$194,816.14	\$185,142.75	\$194,633.14

SECTION II SOURCE OF REVENUE

FROM STATE:

Interest and Dividends Tax			
Savings Bank Tax			
Meals and Rooms Tax			
Highway Subsidy (Cl. IV & V)			
Additional Highway Subsidy			
Crime Commission			
	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year (1978-1979)	Estimated Revenue Ensuing Fiscal Year 1978
	\$30,000.00	\$26,730.00	\$26,000.00
	2,500.00	3,373.00	3,400.00
	9,000.00	9,323.00	9,000.00
	7,637.00	7,637.22	7,637.71
	1,855.25	4,020.50	4,404.27

FROM LOCAL SOURCES:

Dog Licenses			
Bus. Licenses, Permits & Filing Fees			
Motor Vehicle Permit Fees			
Interest on Taxes and Deposits			
Withdrawal - Capital Reserve Funds			
Resident Taxes Retained			
Rent of Town Property			
Resident Tax Penalties			
Capital Reserve Account			
	350.00	417.00	400.00
	1,800.00	1,910.34	1,800.00
	38,000.00	36,084.00	35,000.00
	10,000.00	12,232.56	11,000.00
	8,500.00		8,500.00
	8,510.00	8,510.00	8,500.00
	200.00	215.00	200.00
	100.00	99.00	100.00
	8,500.00		8,500.00

SURPLUS	22,000.00		
FROM FEDERAL SOURCES:			
Revenue Sharing		7,400.00	10,000.00
Bureau of Outdoor Recreation		8,500.00	8,500.00
* TOTAL REVENUES FROM ALL SOURCES			
EXCEPT PROPERTY TAXES			\$142,941.98
* AMOUNT TO BE RAISED BY		\$142,852.25	
PROPERTY TAXES			\$ 47,286.89
TOTAL REVENUE			<u>\$190,228.87</u>

* Total estimated "Revenues from all sources except Property Taxes" deducted from Total Appropriations Ensuing Fiscal Year" gives "Amount to be Raised by Property Taxes."

**HAMPTON FALLS SCHOOL DISTRICT WARRANT
1978**

The State of New Hampshire

To the Inhabitants of the School District of the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE LINCOLN AKERMAN SCHOOL IN HAMPTON FALLS, ON THURSDAY, THE NINTH DAY OF MARCH, 1978, AT SEVEN-THIRTY IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS.

Notice: School District Officers will be elected at Town Meeting (Hampton Falls Town Hall, March 14, 1978. Polls open at 10:00 A.M. and close at 8:00 P.M.) in accordance with the Statutory Election Procedure adopted by the District at its March 1970 Annual Meeting.

1. To see if the District will vote to raise and appropriate the sum of Five Thousand (\$5,000) as a deficit appropriation for the purpose of meeting the unanticipated expenses incurred during 1977-78.

2. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School Officials and Agents, and for the payment of statutory obligations of the District.

3. To see if the District will vote to authorize the School Board to contract with a qualified independent auditing firm or the Department of Revenue Administration for the fiscal year financial audit, in accordance with the laws of the State of New Hampshire (RSA 197:14 et seq., Amended): said authorization to remain in effect until such time as the District votes to elect auditors who are voters of the district as otherwise provided by State Statutes.

4. To see what action the District will take in relation to reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

5. To transact any other business that may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS THIS 13th DAY OF FEBRUARY, 1978.

Charlyn E. Brown, Chairperson
Pamela A. Thomas
Warren Kinsman
School Board

A true copy of Warrant - Attest:

Charlyn E. Brown, Chairperson
Pamela A. Thomas
Warren Kinsman

**TOWN OF HAMPTON FALLS
SCHOOL DISTRICT WARRANT FOR 1978
THE STATE OF NEW HAMPSHIRE**

Election of Officers

To the Inhabitants of the School District of the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE TOWN HALL IN SAID DISTRICT ON TUESDAY, THE FOURTEENTH DAY OF MARCH, 1978, AT TEN O'CLOCK IN THE MORNING TO VOTE FOR DISTRICT OFFICERS:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a member of the School Board for the ensuing three years.

POLLS WILL NOT CLOSE BEFORE 8:00 P.M.

The foregoing procedure calling for the election of your District Officers at the Annual Town Meeting is authorized by Statute (RSA 197:1-a) and was adopted by the District at its 1970 Annual Meeting.

GIVEN UNDER OUR HANDS AND SEALS AT SAID
HAMPTON FALLS THIS 13th DAY OF FEBRUARY, 1978.

Charlyn E. Brown, Chairperson
Pamela A. Thomas
Warren Kinsman
School Board

A true copy of Warrant - Attest:

Charlyn E. Brown, Chairperson
Pamela A. Thomas
Warren Kinsman
School Board

**BUDGET OF THE SCHOOL DISTRICT
OF HAMPTON FALLS, N.H.**

		1976-77	1977-78	1978-79
Code	Description	Last Year's Budget	This Year's Budget	Next Year's Estimates
100.	Administration	\$4,405.	4,855	\$5,810
110.	Salaries	1,300.	1,650	2,370
	110.01 School Board Members	950.	950.	1,600.
	110.02 Treasurer	300.	500.	500.
	110.03 Clerk	25.	175.	245.
	110.04 Moderator	25.	25.	25.
135.	Contracted Services	929.	640.	740.
	135.01 Auditor	813.	450.	550.
	135.02 Census	100.	150.	150.
	135.03 Ballot Clerks	—0—	—0—	—0—
	135.04 Supervisors of Checklist	16.	40.	40.

190.	Other Expenses	2,176.	2,565.	2,700.
	190.01	903.	2,000.	2,000.
	190.02 Printing Annual Report	—0—	—0—	—0—
	190.03 Expenses of Annual Meeting	—0—	30.	30.
	190.04 Postage and Telephone	71.	60.	70.
	190.05 Professional Membership/Dues	178.	175.	250.
	190.06 Travel and Meals	27.	100.	150.
	190.07 Other	998.	200.	200.
200.	INSTRUCTION	149,667	162,395	196,015
210.	Salaries	135,475	148,867	181,079
	210.01 Principals	2,934.	17,909	18,804
	210.02 Supervisors	10,164.	8,976	15,986.
	210.03 Teachers			
	210.31 Classroom Teachers	110,007.	107,514.	113,643.
	210.32 Substitutes	2,120.	1,800.	3,000.
	210.33 Tutors	57.	—0—	9,000.
	210.34 Masters Degrees	—0—	—0—	—0—
	210.4 Other Instructional Staff			
	210.41 Librarian	2,070	2,216.	3,132.
	210.42 Guidance	—0—	—0—	2,500.
	210.43 Summer School	—0—	—0—	—0—

210.05 Secretarial Assistants	3,601.	5,320.	7,540.
210.06 Band	—0—	—0—	2,000.
210.07 Kindergarten Aides	4,045.	2,370.	2,212
210.08 Teacher Aides	—0—	2,250.	2,740
210.09 Driver Education	—0—	—0—	—0—
210.10 Monitor's Playground Supv.	477.	512.	522.
215. Textbooks	\$2,549.	\$2,481.	\$2,280
215.01 Enrollment Needs	242.	300.	350.
215.02 Replacements	1,935.	1,000.	930.
215.03 Supplementary Textbooks	372.	1,181.	1,000.
220. School Libraries and Audiovisual Materials	\$1,738.	\$1,924.	\$2,015.
220.01 Library Books	1,054	1,000.	1,000.
220.02 Magazines and Newspapers for Library	107.	170.	180.
220.03 Library Supplies	474.	300.	300.
220.04 Reference Books for Classrooms	—0—	247.	235.
220.05 Audio-Visual	103.	207.	300.
220.06 N.D.E.A.	—0—	—0—	—0—

230.	Teaching Supplies	6,190.	4,851.	6,816.
	230.01 Scholars' Supplies	3,549.	2,647.	3,678.
	230.02 Workbooks	759.	617.	563.
	230.03 Tests	270.	326.	710.
	230.04 Newspapers/Magazines For Classroom Use	245.	172.	423.
	230.05 Home Economics Supplies	—0—	—0—	—0—
	230.06 Industrial Arts Supplies	—0—	—0—	—0—
	230.07 Physical Education Supplies	888.	789.	642.
	230.08 Driver Education Supplies	—0—	—0—	—0—
	230.09 Science Department	398.	300.	400.
	230.10 Music	75.	—0—	—0—
	230.11 Art	6.	—0—	400.
	230.12 Guidance	—0—	—0—	—0—
	230.13 Curriculum Area Supplies	—0—	—0—	—0—
235.	Contracted Services	996.	2,561.	1,720.
	235.01 Penmanship	400.	400.	400.
	235.02 Educational TV	170.	175.	175.
	235.03 Home-School Telephone	—0—	—0—	—0—
	235.04 Testing Services	180.	161.	380.
	235.05 Film Rental	207.	200.	300.

235.06 Dictaphone Rental	—0—	—0—	—0—
/Office Equipment	—0—	100.	425.
235.07 Curriculum Study	—0—	—0—	—0—
235.08 Library Services	39.	25.	40.
235.09 Speech Therapy	—0—	—0—	—0—
235.10 Computer Time	—0—	1,500.	—0—
235.11 Special Education			
290.	2,720.	1,711	2,105
Other Expenses of Instruction	116.	90.	70.
290.01 Professional Books and Magazines	101.	150.	150.
290.02 Diplomas and Graduation	—0—	5.	5.
290.03 Cumulative Records	200.	—0—	—0—
290.04 Petty Cash	109.	50.	125.
290.05 Postage and Stationary			
290.06 Staff Expenses, Travel,	209.	150.	200.
Conferences	—0—	40.	80.
290.07 Report Cards	—0—	25.	25.
290.08 Supplies For School Exhibits	414.	1,176	1,400.
290.09 In-Service Training of Staff	—0—	—0—	—0—
290.10 Scheduling Materials	—0—	—0—	—0—
290.11 Evaluation Materials	—0—	—0—	—0—
290.12 Student Handbooks	—0—	—0—	—0—

300.	290.13 Supplies Principal's Office	49.	25.	50.
	290.14 NEACSS	—0—	—0—	—0—
	290.15 Title III	1,522.	—0—	—0—
ATTENDANCE SERVICES				
300.	310.00 Attendance Officer - Salary	—0—	—0—	—0—
	390.01 Attendance Officer - Travel	—0—	—0—	—0—
HEALTH SERVICES				
400.	410. Salaries	3,753.	4,060.	5,532.
	410.01 Nurse	3,419.	3,734.	5,140
	410.02 Physician	3,219.	3,509.	4,890.
		200.	225.	250.
490.	Other Expenses for Health Services	334.	326.	392.
	490.01 Travel	50.	50.	50.
	490.02 Health Supplies	275.	256.	282.
	490.03 Dental Program	—0—	—0—	—0—
	490.04 Flu Vaccine	9.	20.	20.
	490.05 Pre-Employment Exams	—0—	—0—	40.

500.	TRANSPORTATION	15,130	17,672	21,100.
	535. Contracted Services	15,130.	17,672.	21,100.
	535.01 Regular Contracts	11,340	12,247	14,000.
	535.02 Field Trips	600.	500.	620.
	535.03 Athletic Trips	790.	1,200.	1,320.
	535.04 Music Festival	—0—	—0—	—0—
	535.05 Other Activity Trips	—0—	125.	160.
	535.06 Handicapped Pupils	2,400.	3,600.	5,000.
	535.07 Late Buses	—0—	—0—	—0—
	535.08 High School	—0—	—0—	—0—
600.	OPERATION OF PLANT	\$37,046.	\$43,132.	\$47,764.
	610. Salaries	12,876.	13,454.	15,900.
	610.01 Custodians	12,827.	13,354.	15,600.
	610.02 Night Service	16.	—0—	—0—
	610.03 Extra	33.	100.	300.
630.	Supplies	2,427.	1,818	3,160.
	630.01 Custodial Supplies	2,417.	1,818.	2,785.
	630.02 Supplies for Operation of Vehicles	—0—	—0—	250.
	630.03 Supplies for Care of Grounds	10.	—0—	25.
	630.04 Flags	—0—	—0—	100.

635.	Contracted Services	1,147.	1,210	1,754
	635.01 Window Cleaning Service	—0—	—0—	—0—
	535.02 Mowing Grass	279.	350.	350.
	635.03 Snow Removal	267.	250.	600.
	635.04 Removal of Trash	492.	500.	684.
	635.05 Moving Furniture	—0—	—0—	—0—
	635.06 Dry Cleaning/Laundry	—0—	—0—	—0—
	635.07 Pest Control	50.	80.	80.
	635.08 Fire Extinguishers Re-Charge	59.	30.	40.
	635.09 Rental of Inter-Com System	—0—	—0—	—0—
640.	Heat	3,546.	6,000.	6,000.
645.	Utilities	17,049.	20,600.	20,900.
	645.01 Water	—0—	—0—	—0—
	645.02 Electricity	16,317.	20,000.	20,000.
	645.03 Gas	—0—	—0—	—0—
	645.04 Telephone	732.	600.	900.
690.	Other Expenses of Operation	50.	50.	50.
	690.01 Attendance of Custodians	50.	50.	50.
	at Workshop	—0—	—0—	—0—
	690.02 Other			

700.	MAINTENANCE OF PLANT			
	725. Replacement of Equipment			\$9,330.
	725.01 Instructional Equipment	\$4,918.	\$1,760.	475.
	725.02 Non-Instructional Equip.	—0—	60.	155.
	725.03 Music	—0—	—0—	320.
				—0—
726.	Repairs to Equipment	97.	300.	350.
	726.01 Instructional Equipment	12.	100.	100.
	726.02 Non-Instructional Equip.	85.	200.	250.
735.	Contracted Services			
	for Maintenance	177.	205.	865.
	735.01 Painting	—0—	—0—	—0—
	735.02 Fuel Oil Treatment	—0—	—0—	—0—
	735.03 Typewriters /Office Machines	77.	75.	150.
	735.04 Boiler Treatment	—0—	—0—	50.
	735.05 Heating Controls	—0—	100.	375.
	735.06 Tune Pianos	—0—	30.	90.
	735.07 TV System	—0—	—0—	50.
	735.08 Maintenance Equip.	—0—	—0—	50.
	735.91 Sprinkler System/Alarm	100.	—0—	100.
	735.92 Mop Service	—0—	—0—	—0—

766.	Repairs to Blds.	4,644.	945.	7,390.
	766.01 Paint	282.	300.	350.
	766.02 Doors and Windows	50.	30.	200.
	766.03 Built-In Equipment	76.	25.	25.
	766.04 Electrical	178.	100.	150.
	766.05 Plumbing	460.	200.	250.
	766.06 Heating System	1,375.	150.	2,600.
	766.07 Clocks/Bell Systems	—0—	—0—	3,375.
	766.08 Floors	40.	40.	100.
	766.09 Drapes and Shades Fireproofed	—0—	—0—	—0—
	766.10 Masonry	—0—	—0—	—0—
	766.11 Roof	1,800.	100.	200.
	766.12 Ceiling	—0—	—0—	140.
790.	Other Expenses for Maintenance of Plant	—0—	250.	250.
	790.01 Upkeep of Grounds	—0—	250.	250.
800.	FIXED CHARGES	\$22,174.	\$21,838.	\$27,042.
	850. School District Contributions to Employee Retirement	15,069.	13,116.	\$17,110.
	850.01 State Employees' Retirement	—0—	—0—	—0—
	850.02 Teachers' Retirement	3,069.	2,967.	3,110.
	850.03 Fed. Ins. Contribution Act	12,000.	10,149.	14,000.

855.	Insurance	7,105.	8,722.	9,932.
	855.01 Fire, etc.	2,393	2,816.	2,925.
	855.02 Boiler Insurance	101.	101.	101.
	855.03 Workman's Compensation	618.	975.	1,250.
	855.04 O.L.T. Liability	95.	100.	—0—
	855.05 Automobile	24.	24.	48.
	855.06 Major Medical	3,699	4,494.	4,494.
	855.07 Treasurer Bond	60.	60.	60.
	855.08 Other	—0—	—0—	—0—
	855.09 Life Insurance	114.	152.	304.
	855.10 Unemployment Ins.	—0—	—0—	750.
860.	Rental of Land and Buildings	—0—	—0—	—0—
890.	Other Fixed Charges	—0—	—0—	—0—
900.	SCHOOL LUNCH AND SPECIAL MILK PROGRAM			
	910. Salaries	5,865.	10,350.	10,700.
		—0—	5,500.	5,500.
	975.01 Federal Monies	5,706.	4,000.	4,000.
	975.02 District Monies	159.	850.	1,200.

1000.	STUDENT-BODY ACTIVITIES			
1010.	Salaries	\$4,387.	\$3,645.	\$5,310.
1075.	General Support of	3,540.	3,470.	4,250.
	Student-Body Activities			
	1075.01 Athletics	847.	175.	1,060.
	1075.02 Music	847.	100.	125.
	1075.03 Club Activity	—0—	75.	75.
	1075.06 Awards	—0—	—0—	250.
	1075.09 Writing	—0—	—0—	110.
			—0—	500.
1200.	CAPITAL OUTLAY			
1265.	Sites			
	1265.01 Professional services	5,816.	8,528.	18,784.
	1265.02 Sites and site additions	976.	1,500.	1,000.
	1265.03 Improvement to sites	—0—	—0—	—0—
		—0—	—0—	—0—
		976.	1,500.	1,000.
1266.	Buildings			
	1266.01 Professional services	2,000.	6,000.	15,500.
	1266.02 New buildings and additions	—0—	—0—	—0—
	1266.03 Remodeling of buildings	—0—	—0—	—0—
		2,000.	6,000.	15,500.

1267.	Equipment	2,840.	1,028.	2,284.
	1267.01 Professional services	—0—	—0—	—0—
	1267.02 Equipment for Administration	1,369.	628.	1,517.
	1267.03 Equipment for Instruction	1,115.	240.	719.
	1267.04 Equipment for Attendance and Health	—0—	—0—	—0—
	1267.05 Equipment for Operation of Plant	356.	160.	48.
	1267.06 Equipment for Miant. of Plant	—0—	—0—	—0—
	1267.07 Equipment for School Lunch	—0—	—0—	—0—
	1267.08 Equipment for Student-Body Activities	—0—	—0—	—0—
	1267.09 N.D.E.A.	—0—	—0—	—0—
1300.	DEBT SERVICE FROM CURRENT MONIES	66,896.	64,299.	56,800.
1370.00	Principal of Debt	45,000.	45,000.	40,000.
1371.00	Interest on Debt	21,896.	19,299.	16,800.
1400.	OUTGOING TRANSFER ACCOUNTS - IN STATE	15,971.	17,695.	22,881.
1477.01	Tuition			
1477.03	District share of S.U. Expenses	10,839.	12,632.	11,736.
1477.05	Payments into Capital Reserve Funds	—0—	—0—	—0—

1477.09 Other	—0—	—0—	—0—
1478. OUT-GOING TRANSFER ACCOUNTS			
OUT OF STATE			
1478.01 Tuition - Public Schools	—0—	—0—	—0—
1479. Tuition to Other Than Public Schools	5,132.	5,063.	11,145
1479.01 Tuition to Private, Non-sectarian schools	5,132.	5,063.	11,145.
1900. MISCELLANEOUS ACCOUNTS	—0—	—0—	—0—
1981. Refunds	10,480.	—0—	—0—
TOTALS	\$346,508.	\$360,229.	\$427,068.

**ESTIMATED REVENUES AND CREDITS
BUDGET YEAR 1978-1979
HAMPTON FALLS SCHOOL DISTRICT**

Revenues and Credits

Sweepstakes	\$3,200.00
School Building Aid	12,260.00
School Lunch & Special Milk Program	4,000.00
TOTAL REVENUES AND CREDITS	<u>19,460.00</u>
DISTRICT ASSESSMENT	<u>\$407,608.00</u>
TOTAL	\$427,068.00

REPORT OF THE LIBRARY TREASURER

PAYMENTS

Home Gas Corp.	\$898.17
American Forestry	24.50
Charlyn Brown, Books	16.40
Barkers' Print Shop	30.00
Dimondstein Book Co.	776.17
Hovey's Audio Visual Sales	12.33
Parents Book Club	13.10
Time/Life Books	76.16
Encyclopedia Britannica Books	59.00
Exeter & Hampton Electric Co.	173.86
Greystone Press	89.60
New England Telephone Co.	180.95
Doubleday Book Club	34.32
Janvrins, Inc.	42.13
National Geographic Society Books	11.35
N. H. State Library, Lost Book	5.95
N. H. Library Trustees Assoc.	18.00
Quimby Co., Typewriter Repair	22.00
Richard Sanborn, Book	11.50
Friends of Library (From Grange)	100.00
Jeanie Edgerly, Supplies	4.80
World Topic Year Book	8.64
Stephen Greene Press	26.88
Gaylord Bros., Supplies	89.00
H. S. Wilson, Supplies	105.00
Demco Co., Supplies	126.30
Ruth Blatchford, Supplies	25.08
National Geographic World Books	5.85
Dillingham, Binders	56.25
Book-of-the-Month	10.63
World Book Encyclopedia	9.60
Library Journal	19.00
Profiles	10.00
American Girl	4.40
R. P. Merrill, Postmaster, Stamps	6.50
National Geographic Assoc.	3.95
Jean Karr, Books	27.69

Charles Akerman, Clock	13.97
Howard Libby, Books	111.05
Project Aesop	50.00
Political Research Books	42.75
Dumas Roofing Co.	60.00
T. S. Dennison Books	54.95
Eastern Book Co.	20.29
Carolrhoda Books INC.	55.45
Lerner Publishing Co.	58.05
Operation Sail, Books & Slides	49.75
Grosset & Dunlap, Books	13.60
Charles E. Tuttle Co., Books	96.25
Hampton Dist. Court, Small Claims	20.00
Union Flag Co.	75.00
American Library Assoc.	24.00
Hillside Publishing Co.	75.00
Robert Blatchford, Custodial	51.98
Dale Blatchford, Custodian	25.89
Dorothy Wilde, Asst. Librarian	187.73
Martha Batchelder, Librarian	374.25
Ruth Blatchford, Librarian	1,935.91
Ruth Blatchford, Mileage	155.50
TOTAL	\$6,689.43

REPORT OF THE LIBRARY TREASURER

1977

Brought Forward	\$2,350.31
Fines	13.28
Overdue Books	54.95
Hampton Falls Grange #171	200.00
Uncashed Check	26.88
Fines	11.68
No. Hampton Women's Club, Memory Inez Fowler	10.00
Marjory Cass, Book	33.57
George Stard, Treas.	1,000.00
George Stard, Treas.	4,921.57
Fines	12.11
Anne Jefferson, Lost Book & Fine	9.95
Rosemary Donghue, Lost Books & Fine	16.98
Byron Marshall, Lost Book & Fines	5.95

Lt. Col. P. Mousseau, Lost Books & Fines	22.70
Fred Miller, Lost Books & Fines	10.95
Rye Art Group	10.00
Sale of Books	20.15
Fines	9.00
Refund, Hampton District Court	2.50
Fines	13.90
Ruth Blatchford, Book	6.00
Howard Libby, Refund	4.95
Flemming Fund	263.50
George Healey Fund	273.57
Rosemary Bohm Fund	32.88
Julian Sicard, Lost Books & Fine	20.00
Lane Library, Books	50.00
TOTAL	<u>\$9,407.33</u>
	\$9,407.33
	<u>6,689.43</u>
	\$2,717.90

REPORT OF CUSTODIAN OF TOWN HALL FOR 1977

Grange Meetings	19
Pomona Meetings	3
District Grange Meeting	1
Pomona & Agata Suppers	2
Wedding Receptions	2
Firemen's Dance	1
Firemens Music Festival	1
Shrine Clown Meeting	1
Town Election	1
Special Meetings (Elton Property)	2
Selectmen's Meeting	16
Supv. Checklist	3
Planning Board	9
Board of Adjustment	6
Budget Meeting	1
Inventory Meeting	1
Mosquito Control	4
Concerned Citizens	3

Paid to Treasurer for rentals to Town Hall \$207.50.

A. Rasmussen
Custodian

BUILDING INSPECTORS REPORT
1977

42 permits issued	estimated cost
9 new homes	\$460,000
10 garages	53,000
1 mobile home	13,000
2 pools	10,000
1 store	18,900
1 warehouse	40,000
additions & alterations	96,900
TOTAL	<u>\$691,800</u>
 Fees collected & remitted to treasurer	 \$1,409.00
Inspector's fees	596.40

FIRE DEPARTMENT - 1977

The Annual 1977 report of the Fire Department of Hampton Falls, New Hampshire:

To the Citizens of Hampton Falls:

This has been a busy year for the department. We held our Annual Village Green Fair, a horse show in May, and several bean suppers. Each was a very successful event.

Ladders, hose, hose fittings, hooks, and other needed equipment was purchased for our new 1974 truck.

The Officers and men of the Department wish to thank you, the citizens of Hampton Falls, for your help and cooperation in making 1977 another successful and pleasant year.

I personally wish to thank each and every citizen of the town and friends for giving me your loyal support and cooperation during the past 12 years that I have served as your Chief. I want to give special thanks and appreciation to the Officers and members of the Department and the Ladies Auxiliary for the wonderful assistance and cooperation which you have given me. Without this, the operation of the Department could never have been a successful one.

It has been a pleasure working with you and serving our community over the many years.

With your same cooperation and support for your new Chief that you have given me, I am very certain that he will be able to serve you as well.

Respectfully submitted,
Eugene A. Heal
Fire Chief

FIRES OF 1977

1-19	11:36 AM	Wakeda Camp Store - Hampton Falls
2-21	5:17 AM	Car Accident - Route #1 - Hampton Falls
3-5	8:30 PM	Car Accident - Route #1 - Hampton Falls
3-17	4:00 PM	Town Dump - Hampton Falls
3-25	6:59 PM	False Alarm - Church - Hampton Falls
4-3	10:53 AM	Town Dump - Hampton Falls
4-11	11:00 AM	Grass Fire - Route #88 - Hampton Falls
4-13	3:00 PM	Mutual Aid - Rocks Road - Seabrook, NH
4-16	6:10 PM	Town Dump - Hampton Falls
4-17	11:40 AM	Town Dump - Hampton Falls
4-17	7:40 PM	Town Dump - Hampton Falls
4-18	9:01 PM	Mutual Aid - Hampton, NH
4-19	3:06 PM	Town Dump - Hampton Falls
4-21	3:15 PM	Oil Burner - Glenwood Rd., Hampton Falls
4-23	5:32 PM	Milk Truck Fire - Route #1 - Hampton Falls
5-1	10:47 PM	Woods Fire - Dodge Rd., Hampton Falls
5-1	11:59 PM	Brush Fire - Mill Lane - Hampton Falls
5-6	9:45 PM	Mutual Aid - Hampton, NH
5-8	1:10 PM	Town Dump - Hampton Falls
5-8	7:14 PM	Town Dump - Hampton Falls
5-14	12:30 PM	Town Dump - Hampton Falls
5-18	5:05 PM	Town Dump - Hampton Falls
5-31	1:03 PM	Town Dump - Hampton Falls
6-4	2:40 PM	Town Dump - Hampton Falls
6-4	6:15 PM	Brush Fire - Route #95 - Hampton Falls
6-5	9:45 AM	Town Dump - Hampton Falls
6-7	2:47 AM	House Fire - Thomas Daddario - Hampton Falls
6-8	6:00 PM	Town Dump - Hampton Falls
6-21	10:15 PM	Car Accident - Route #84 - Hampton Falls
7-7	11:45 PM	Town Dump - Hampton Falls
7-7	4:21 PM	Town Dump - Hampton Falls
7-17	10:22 AM	Car Accident - Route #84 - Hampton Falls
7-23	3:44 PM	Mutual Aid - Seabrook, N.H.
7-30	8:45 PM	Town Dump - Hampton Falls
7-31	2:00 PM	Town Dump - Hampton Falls
7-31	4:31 PM	Town Dump - Hampton Falls
8-6	10:58 AM	Car Accident - Route #95 - Hampton Falls
8-9	8:50 AM	Car Accident - Route #107 - Hampton Falls
8-9	9:10 PM	Car Fire - Drinkwater Rd., Hampton Falls
8-13	2:47 PM	Town Dump - Hampton Falls
8-16	10:51 AM	Car Accident - Route #1 - Hampton Falls
8-19	2:10 AM	Truck Accident - Route #95 - Hampton Falls
8-26	4:15 PM	Town Dump - Hampton Falls
8-28	4:04 PM	Car Fire - Route #1 - Hampton Falls
9-3	7:00 PM	Car Accident - Route #1 - Hampton Falls
9-7	8:55 AM	Car Accident - Route #1 - Hampton Falls
9-8	1:30 PM	Town Dump - Hampton Falls

9-11	1:12 PM	Town Dump - Hampton Falls
9-11	6:23 PM	Town Dump - Hampton Falls
9-12	9:21 PM	House Fire - Route #1, Hampton Falls
9-13	2:15 PM	Mutual Aid - Seabrook, NH
9-13	2:15 PM	House Fire - Route #1 - Hampton Falls
9-16	12:30 PM	Car Fire - Route #95 - Hampton Falls
9-21	6:14 PM	Chimney Fire - Tonry House - Hampton Falls
10-7	11:05 PM	Mutual Aid - Salisbury, Mass.
10-30	10:05 PM	Brush Fire - Stard. Road, Hampton Falls
10-31	3:00 AM	Mutual Aid - Seabrook, NH
11-6	6:48 PM	Mobil Camper - Route #88 - Hampton Falls
12-7	7:15 AM	Chimney Fire - Sanborn Rd., Hampton Falls
12-31	5:40 PM	Chimney Fire - Drinkwater Road, Hampton Falls

REPORT OF THE LADIES' AUXILIARY HAMPTON FALLS VOLUNTEER FIRE DEPARTMENT

The past year has been an encouraging and productive one for the Ladies' Auxiliary. Membership has increased and community support and participation has been very good. In February, the Annual Firemens Ball was held at the Town Hall. This was both socially enjoyable and financially rewarding for the organization. The ensuing months included Auxiliary assistance to the men's department for the traditional ham and bean suppers, as well as the April Fire Wardens Supper. In June, the Annual Horse Show was held and refreshments were sold by the members. Co-chairpersons of the Village Green Fair, Mrs. Arvid Gustavson and Mr. Brian Chevalier organized and carried out a most successful fair. Auxiliary members worked diligently to meet the goals of the fair committee throughout the fall, much organizational work was carried out by the auxiliary to promote the upcoming fund raising activities.

The ladies auxiliary meets regularly on the first Monday of each month, at the fire station. The organization looks forward to meeting new members and to welcoming those of you who have not been able to attend meetings in the past. People and their group participation determine the effectiveness of any organization.

Sincerely,
Tracy Healey, President

ANNUAL POLICE REPORT

The Town of Hampton Falls continues to grow at a rapid pace, as does the surrounding areas, which has contributed greatly to the ever increasing workload of the Police Department. During this past year your Police Department has handled many and varied cases, however I feel that these cases were not out of proportion with the size of our town. Due to this increase in population there has been a corresponding increase in the volume of traffic on all our roads and in particular on Route #1.

This year the Police Department was able to acquire a new Motorola, 4 channel portable radio with the help of Crime Commission funds. It has proven to be very useful to us on numerous occasions and I feel it is important to gradually upgrade the department by the acquisition of new and more sophisticated equipment.

The cooperation received from our citizens and town officials has been excellent and without which we could not run an efficient department. Therefore, we in the Police Department would like to THANK all the other law enforcement agencies, towns, county and state who have helped us whenever we needed it.

The following is a list of incidences which we were involved with this past year:

Abandoned cars	6
Accidents	91
Accidents (fatal)	1
Arson	2
Assaults	2
Assists, Fire Department	7
Assists, motorists	17
Assists, other departments	44
Attempted burglary	3
Burglary	13
Burglary Alarms - Answered	85
Check Cases	3
Complaints (misc.)	112
Court Cases	84
Criminal mischief	67

Criminal trespass	1
Dog Complaints	71
Domestic Animal Complaints	22
Domestic Situations	7
D.W.I.	5
Littering Complaints	2
Juvenile Cases	4
Messages delivered	4
Mini-Bike complaints	7
Misc. Police Investigations	94
Misuse of Firearms	1
Motorcycle complaints	3
Motor vehicle complaints	16
Obscene/Threatening tel. calls	10
Property checks by request	135
Prowlers	4
Runaways	2
Speeding complaints	18
Snowmobile complaints	1
Stolen vehicles (recovered 1)	4
Summons served	7
Suspicious persons	15
Suspicious vehicles	28
Thefts (cleared 9)	20
Telephone calls	957
Unattended deaths	1
Vehicles recovered	5

Respectfully submitted,
 Andrew Christie, Jr.
 Police Sheriff Chief
 Hampton Falls Police Department

REPORT OF CONSERVATION COMMISSION 1977

The Commission was pleased by the favorable vote of the Townspeople in the March Town Meeting authorizing us to proceed with purchase of a Town Forest and Wildlife Area off Drinkwater Road. Application for matching funds has been filed with the Bureau of Outdoor Recreation as specified in the article voted and approval is expected shortly.

During the year members have appeared before local hearings on issues pertaining to conservation matters and have attended area meetings on Airport site selection, wetlands preservation, and coastal zone management.

Did you miss the annual spring town road cleanup last year? After considerable soul searching the Commission voted to discontinue it as futile and wrought with discouragement. Factors in this decision were:

1. The cleaning of areas abutting private property while the owners looked on.
2. A painful awareness that prosecution under the litter law is an almost impossible task.
3. Reluctance of the Legislature to act on a returnable bottle bill.

A word about water! A recent study in Massachusetts by the Office of Environmental Affairs indicated nearly a third of their communities lack water from current sources to meet their projected 1990 needs. This applies equally to southern New Hampshire communities. The fact we have no community water system but depend on our own private wells makes it of even greater concern that the water table we presently have not be disturbed. This precious, life sustaining commodity must be conserved and used wisely.

The Commission will continue to study areas we feel should be preserved for future generations of the Town. It is our hope that interested townspeople will bring any such areas to the attention of the Commission.

Donald Chase
Chairman

REPORT OF THE COMMISSIONERS OF THE SOUTHEASTERN NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

The staff and resources of the Regional Planning Commission continued its cooperative work in assisting the Town's need for technical advice and guidance in several areas. The Planning Board considered advice on stricter road specifications, bonding procedures and growth control. The Orchards committee was informed on rules regarding various federal grants. All town agencies are encouraged to contact the Commission for help. It is close by, the staff is thoroughly professional and they're nice to deal with.

In addition to assigned committee work, your representatives participated in the ongoing Commission business of deciding on a host of matters affecting the region, such as support of coastal zone management (most of the control remains in local hands), bikeways on Rte 1-A and minimal maintenance of the seawall at North Beach. We also considered staff reports on land use, medical services, solid waste, mass transport and housing, among others.

In our view, the two most ominous realities are the Seabrook power plant and the looming water shortage facing the region. We voted to support a study (80% federal money) of the plant's impact on employment, housing and development in the surrounding towns. This study should be underway in early 1978.

We also moved to support a second phase study by the Corps of Engineers of what may be a serious water supply problem for southeastern New Hampshire. In its preliminary scan, our town and 46 others were surveyed, looking at projected population growth coupled with water supply and demand.

Estimates are that the region will run short of water in 1990. By that year the Corps predicts a *deficit* of 5.8 million gallons per day for average demand and a 30 million gallon per day deficit for maximum demand. Up to 13 communities are not expected to meet daily demand unless new sources are found. In fact, some towns are said to be in a "critical" situation by 1980. For example, Seabrook, the

Corps asserts, will be unable to supply its maximum daily demand in 1980. They assumed that all groundwater sources there have been fully developed.

We can only speculate that this could have grave consequences for our own underground aquifers, particularly since the Corps, oddly, did not consider in its study the massive water needs of the power plant.

The work of the Commission is funded by federal money mostly, with smaller contributions by the state and member towns. Since 1971 we have been able to keep the towns' payment at a per capita rate of 60 cents (for us in 1978, \$848.40), despite some budget scares last year. We hope this town will once again find its expertise a worthwhile investment.

Roberta Pevear was appointed last December to replace Genevra Hobbs, who was forced to resign in January 1977 because of her heavy commitment on the Planning Board.

Commission meetings are held on the second Thursday each month at 7:30 PM on a rotating basis in the member towns. We invite all citizens to attend and we welcome your inquiries about our work.

Respectfully submitted,
Roberta Pevear
John W. Parker

SEACOAST VISITING NURSE ASSOCIATION

1976 - 1977

Hampton Falls

Fiscal year	1976-77	1975-76	1971-72
Total calls	7479	7579	3886
Hampton Falls	332	498	319

During fiscal year July 1, 1976 through June 30, 1977, 332 calls were made in Hampton Falls. Of these calls, 138 were made free of charge or at a reduced fee. The policy of the agency remains the same. No one is refused service because of inability to pay - fees are scaled or care is provided on a no charge basis when necessary. In addition to nursing care, both our Physical Therapist and Homemaker Home Health aides have been utilized by Hampton Falls residents.

Currently 12 children from Hampton Falls are enrolled in our Well Child Clinic. These children from birth until 6 years old are seen on a regular schedule for physical examinations, immunization, blood tests, counseling, developmental testing, vision and hearing screenings, urine tests and lead screening. Children between the ages of 3 and 6 are seen twice a year at our Dental Clinic and are referred to local dentists for treatment when necessary at no cost to the families.

Last fall Swine Flu Clinics were held in Seabrook and Hampton which were open to the residents of Hampton Falls. There is also an ongoing Blood Pressure Monitoring and Screening program held monthly for Sr. Citizens following their regular meetings in both Seabrook and Hampton. In addition, anyone may stop at our office between 8:00 A.M. and 4:00 P.M. for a free blood pressure check.

Referrals are made to appropriate agencies when the need arises. Some of the resources we frequently use are Sight Conservation, Crippled Childrens Clinic, Family Planning, Cardiac Clinic, Welfare, Legal Aid, Seacoast Regional Counseling Center, etc.

Since 1972 the Seacoast VNA has been requesting \$1,303 from the town. This amount was based on \$1.00 per capita at

that time and our operating budget was \$42,808. Because of the increase in our fiscal budget (see attached), we are asking that the amount appropriated be increased to meet current population figure of 1389 as taken from the N.H. Municipal Association book of 1976-77.

Visiting Nurses

Last year's Appro.

\$1,303

This year's request

\$1,389

Amount spent

\$1,303

% increase/decrease

Approx. 6% increase

PROPOSED BUDGET
1978-1979

Expenses:

Salaries	90,000.
Payroll Taxes	5,265.
Transportation	4,600.
Nurse Physicals	250.
Nurse Supplies	1,200.
Office Supplies & Postage	1,200.
Uniform Allowance	280.
Dues & Subscriptions	1,550.
Inservice	200.
Insurance	1,500.
Sundries	100.
Referral Service	600.
Homemaker/HHHA	800.
Maintenance & Repair	100.
Rent	3,000.
Electricity	260.
Telephone	900.
Accounting & Legal	500.
Donations & Miscellaneous	75.
TOTAL	<u>\$112,380.</u>

Income:

Towns	17,032.
Interest on Savings	1,000.
Grants	6,859.
Donations	250.
Fee for service	87,239.
TOTAL	<u>\$112,380.</u>

TOWN REPORT

ROCKINGHAM CHILD & FAMILY SERVICES

To see if the Town will vote to raise and appropriate the sum of \$125 to assist Rockingham Child and Family Services, a private, non-profit organization. The amount of this request is based on services rendered to 5 residents of the Town of Hampton Falls during the period October 1, 1976 through June 30, 1977, inclusive. These residents used \$270 worth of service, however, only \$125 could be billed according to their ability to pay, resulting in a deficit of \$145. We therefore request either a match of what the Town residents were billed/or/the deficit in total, whichever is the lesser amount, in this instance being \$125. These funds to be used for current operating expenses to enable Rockingham Child and Family Services to continue providing individual and family counseling for residents of the Town of Hampton Falls whether or not said residents are able to pay.

N.H. SEACOAST REGION ASSOCIATION

January 12, 1978

Dear Mr. Janvrin:

This letter comes to ask that the Town of Hampton Falls appropriate \$100 at its next Town Meeting, in support of the N. H. Seacoast Region Association.

The Region Association has long been known to Hampton Falls residents. For the past 41 years we have been the official regional extension of the state Dept. of Resources and Economic Development. Our purposes remain the same:

1. To promote growth and prosperity in our region;
2. To preserve the region's natural beauties, distinctive characteristics and quality of life, which are vital in attracting tourists, desirable industry and new residents;
3. To maintain local awareness and pride in our region - a natural ingredient in all advertising for prospective industry or tourists.

We accomplish these goals by serving as the official information center for all state travel and recreation

literature; by gathering specific information on Seacoast activities and attractions; by publication of the *Seacoast Region Guide* and other regional brochures; and by continuous mailing and shipping of these materials to the many thousands, in and out of state, who request this information.

In 1977 your town received \$9,323.64 in Rooms and Meals Revenue; in 1976, \$9,323.64. This money, of course, was generated by tourists and by our own residents who made use of their nearby recreational facilities. The travel and recreation industry, second largest in the state, needs *continuing* promotion and support if it is to maintain and increase this level of revenue for your town. The only way you're asked to help with the promotion efforts which produce this revenue is to support your Region Association with the modest amount of \$100.00.

Cordially,
Linda S. Rousseau
Executive Secretary

HAMPTON POST NO. 35

Following is an itemized list of expenditures as the result of American Legion activities on behalf of the town of Hampton Falls in the year 1977.

Memorial Day

24 Red Geraniums @ .90	\$21.60
1 gr. American Flags @ 57.00	57.00
Bus for Winnacunnet High Band	40.00
Essay Contest	6.96
Sound Car	12.50
TOTAL	<hr/> \$138.06

Veterans Day

6 Markers / 4.50	27.00
2 Markers / 5.50	11.00
1 Wreath / 6.00	6.00
TOTAL	<hr/> \$182.06

Gentlemen:

With an appropriation of \$225.00 and expenditures of \$182.06 we are returning a check of \$42.94 to close out the account. We respectfully request the sum of \$225.00 for the year 1978. In 1978 we must pay Winnacunnet High Band or get an out of town band and also pay for the buses for same. On behalf of post 35 our deep appreciation for your consideration and support of the years.

Respectfully submitted,
Roland W. Paige, Adjutant
For Post #35, American Legion

REPORT OF THE ELTON ORCHARD COMMITTEE

As a result of a motion passed at the March 12, 1977 Town meeting, the selectmen appointed a committee "to determine the feasibility of the town purchasing Elton Orchards to be used as a town recreational park." The selectmen appointed a 13 person group on March 21, 1977, consisting of Harrison Biggi, Jon Bohm, Donald Brown, Forrest Brown, John Dodge, Robert Dutton, Mark Kelley, Russell Merrill Jr., Paul Montrone, Roberta Peveur, Arlene Stauton, Jean Wagner and Jerome Healey.

After numerous meetings, the committee held a public information session in June to explain to the residents of the Town the pro and cons of acquiring this 310 acre parcel. Many advantages would accrue to the residents. Among these are the preservation of open space for future generations, the maintenance of the rural character of the community, the protection of watershed lands and wildlife habitats, and the elimination of a severe economic impact on the tax rate for the Town caused by a potential 100 home development on the property. There are currently some 400 homes in Town. A 25 percent increase in the number of homes from a development of this nature, if the potential became a reality, would probably require a significant increase in the services provided by the Town as well as necessitating an addition to the Town school. The 10 to 15 houses built each year constitute an orderly growth which the Town can accommodate but the impact of 25 to 50 new homes per year over a period of years would strain the ability of the Town to retain a rural character.

There was concern that the amount of money spent to purchase the property would have a severe impact on the tax rate. After an analysis based on paying for the property over 15 years, the increase on the tax rate would be less than ninety cents per year per thousand dollars of valuation. The potential impact on the tax rate with a 100 home development would be three to four times as great or approximately \$3.00 per year per thousand dollars of valuation.

Other concerns expressed were the loss in tax revenue if the land were taken out of private ownership. Again, analysis showed that this would amount to less than \$2000 per year. The Town presently collects over \$600,000. per year through real estate taxes. Finally, other concerns centered on the philosophical nature of whether the Town should own land for open space thereby removing it from development potential.

The committee voted unanimously to recommend to the Town that an appraisal be conducted by an outside appraisal firm. However no Town funds could be used for this appraisal and this was explained at the June meeting. As a result some 63 people contributed approximately \$2200 to cover the cost of the appraisal. David F. Colt of Hampton completed the appraisal in mid September. Mr. Colt's appraisal of the land exclusive of the two homesteads was \$450,000. The committee placed a value on the two homes with 5 acres each of \$150,000, thereby arriving at a total of 600,000.

At first, the Norensburg Corporation, owners of the property, would not consider less then \$750,000. Then they had the opportunity to sell two parcels in private sales. As a result, land available to the Town was now 251 acres of open land plus a six acre plot with the Elton Orchard home and buildings. The appraisal value was now \$452,000. After much consideration the Norensburg Corporation officials agreed to offer the property to the Town for vote at the Town meeting in March of 1978. While an option agreement was being prepared, JAMCO, Inc. of New York City, owned by J.A. Melnick, a part owner of Norensburg Corp., took over full control of Elton Orchards. Mr. Melnick did not want to stand by the agreement made with Norensburg Corp. and plans to subdivide the property into house lots.

The Committee held a second public information session on February 9, 1978 to explain the above described events. As the work of the committee was completed, the selectmen dissolved the Elton Orchard Committee on February 9, 1978.

The cost of the appraisal was \$1500, leaving a balance of approximately \$700 from the contributions. This money will be returned to the donors on a pro-rated basis or placed in the capital reserve account for the Town Forest depending upon the desires of each donor.

Respectfully submitted,
Jerome Healey, chairman

RECYCLING CENTER REPORT

On September 17, 1977, the Town officially started recycling and incineration. The program is progressing well, with only a few minor problems. The flexible couplings on motors had deteriorated, an impeller on one of the pumps had frozen because the machinery had been idle for two years. It was necessary to build an outside storage area since the companies handling recyclable materials would not provide compartmentalized containers unless we could guarantee 150 tons per year of glass and cans. Our best estimate is 110 tons.

On November 21, Mr. Floyd Jackson from the State Department of Health and Welfare, Solid Waste Committee, inspected our facility. He was quite pleased and complimented us on our facility and its operation.

We are using the incinerator from 24 to 30 hours per week. Four to eight hours are used burning cardboard since we are unable to salvage and bale it. With a baler, we could save the labor and fuel of incineration, and recover the proceeds from another saleable item.

While the surrounding towns from Massachusetts to Maine are wallowing in trash and studies about what to do with trash, our little town is handling the situation quite well. We have a large compost pile working, the brush has been chipped, and both will be available for the spring.

For those who believe in recycling, we have a clean and efficient operation going. For those who do not believe, the studies will go on.

Respectfully submitted,
Daniel W. De Witt

MOSQUITO CONTROL COMMISSION REPORT

Board of Selectmen,
Donald Janvrin, Chairman
Kensington Road,
Hampton Falls, New Hampshire 03844

February 1, 1978

Attached is the report of the Hampton Falls Mosquito Control Commission's activities during 1977, for inclusion in the annual Town Report.

Respectfully submitted,
Kenneth D. Allen

New Hampshire State regulations require that a mosquito breeding site survey be conducted and approved by the State before any mosquito control projects can be started. The Town of Hampton Falls was surveyed between April and mid-June. Emphasis was placed on the salt marsh areas as they produce between 80% and 90% of the adult mosquitoes found in Town. A detailed report of the findings, and a map of the Town identifying the observed breeding sites, were prepared and submitted to the State, along with a proposed plan of action for the 1977 season. A copy of this report is available for public review, and may be obtained by contacting one of the Commissioners. Approval to begin control work was granted during the last week in June.

Using a technique successfully employed by all of the other New Hampshire Seacoast Towns, a larvacide was applied to the specific breeding sites that had been identified along the upper edges of the salt marsh. One ounce, mixed with ten gallons of water, and applied manually by individual workers using backpack sprayers, is sufficient to treat one acre of actual breeding area. At such low levels of concentration, the larvacide is safe for non-target forms of life, and breaks down within 7 to 14 days, leaving no persistent elements to accumulate in the natural food chain. This treatment was repeated at approximately two week intervals, coinciding with the high run tides that occur with the new and full moons, throughout July and August. The last

treatment was applied during the Labor day weekend.

The ultimate method of mosquito control is source reduction - that is, modifying the specific areas where mosquitoes breed so that the amount of breeding is either reduced or eliminated (an action which coincidentally increases the marsh's nutrient production and improves the overall marsh environment) - through a technique known as "Open Marsh Management." This technique has proven to be very successful in similar East coast marshes in New Jersey, Maryland, the Carolinas and Florida. This year, in coordination with the other Seacoast Towns, we initiated the research and groundwork necessary to implement such a program in New Hampshire. With your continued support this coming year we expect to be able to complete this preliminary work, and participate in an actual pilot project on the salt marsh. In the meantime, pending full approval and implementation of regional source reduction, we anticipate continuing with the control measures begun during 1977.

SCHOOL REPORT

For The Town of
HAMPTON FALLS
1976-77

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Charlyn Brown, Chairman

Pamela Thomas

Warren Kinsman

CLERK

Shirley Gustavson

MODERATOR

Richard O. Bohm

TREASURER

Frederick E. Wilde

AUDITORS

Forrest C. Brown

Francis J. Ferreira, Jr.

Charles I. Akerman, Jr.

SUPERINTENDENT OF SCHOOLS

Richard C. Hamilton, Ed.D.

Minutes of the School District Meeting March 14, 1977

The 1977 School District Meeting was called to order at 8:00 p.m. by School Moderator Richard Bohm. The salute to the flag was given by those assembled and the warrant was read by the Moderator. A no smoking notice was given. Mr. Bohm made the following rulings:

1. Once an article taken up in the budget or in the warrant is finished, no further action may be taken on it with the exception of one reconsideration in case of error or misunderstanding.

2. There will be a limit of 2 amendments to any article or any motion or part of a specific article.

3. Any lengthy motion shall be submitted to the Moderator in writing.

4. The chair will recognize first, a sponsor of any article or item in the warrant.

Warren Kinsman moved that the Administrators of Supervisory Union 21 and the principal of Lincoln Akerman School be allowed to supply data where needed. Seconded by Charlyn Brown. Passed.

Warren Kinsman stated that the budget would be gone over line by line. School Board members then read the appropriations listed for each item which read as follows:

100 Administration	\$4,855
200 Instruction	162,395
400 Health Services	4,060
500 Pupil Transportation	17,672
600 Operation of Plant	43,132
700 Maintenance of Plant	1,760

Francis Ferreira moved to delete \$700 from this item. The motion was seconded by Joanne Lonnergan. Passed. Jerome Healey moved to delete \$2000. from this item. The motion was seconded by George Merrill and passed, making the final amount for the 700 account \$1,760.00

800 Fixed Charges	\$21,838.00
900 School Lunch	10,350.00

Francis Ferreira moved to reduce the original amount by \$2000. Seconded by John Dodge. George Merrill moved to

reduce the original amount by \$1000. Seconded by Jerome Healey. The Merrill motion carried. Making the final amount for this account \$10,350.

1000 Student Body Activities	3,645.00
1200 Capital Outlay	8,528

William Kenney moved to increase the original amount by \$6000 and the motion was seconded by John Parker. Passed. The final figure was \$8,528.

1300 Debt Service	64,299.00
1477 Outgoing Transfer	12,632.00
1479 Expenditures	5,063.00

Warren Kinsman moved that the School District raise and appropriate the sum of \$360,229.00 for the support of schools, for the salaries of School Officials and Agents, and for the payment of statutory obligations of the District. Seconded by Charlyn Brown. Passed.

Warren Kinsman moved that the District vote to raise and appropriate the sum of \$13,828.00 as a deficit appropriation for the purpose of meeting the unanticipated expenses incurred during prior years. Seconded by Charlyn Brown. Passed.

Warren Kinsman moved that the District vote to raise and appropriate the sum of \$9,750.00 as a deficit appropriation for the purpose of meeting the unanticipated expenses incurred during 1976-77. seconded by Charlyn Brown. Passed.

Warren Kinsman moved that Article 4 be passed over. Seconded by Charlyn Brown. Passed.

Under Article 5 - Other Business Mark Kelley made the following motion: To see if the Town will vote to instruct the School Board to ask, in writing, for the resignation of the Superintendent of Schools, Richard C. Hamilton. Seconded by Edward Pevear. William Kenney amended the motion to read "by secret Ballot". Seconded by Jerome Healey. The amendent carried. On the original motion 15 voted yes and 32 voted no. The Kelley motion did not pass.

Barbara Carlson moved that the School Board set up a committee of townspeople to study ways of conserving energy in the school. Seconded by Andrew Drakides. The motion carried.

Jerome Healey commended the work of the School Board on the budget.

Francis Ferreira moved that the meeting be adjourned. Seconded by John Parker. The moderator declared the meeting closed at 12:07 a.m.

A true copy of the meeting
Attest: Shirley Gustavson, School Clerk

SUPERINTENDENT OF SCHOOLS

To the Citizens of Hampton Falls:

I submit, herewith, my annual report for your School District. I will deal mainly with curriculum development within the supervisory union. In addition to other comments I feel obligated to give you my perception of the history and present status of financial accounting in S. U. 21.

What does curriculum mean in a school district or in Union 21? The very first answer is that curriculum for teachers, administrators, board members, parents, and citizens determines what will be taught to students in all subjects. This alone is an enormous task requiring objective supervision in our schools, review of research for the most effective curricular findings, and an analysis of the successes and failures of our students in all subjects.

To guide us in our search for the best curricula, the Union 21 Curriculum Committee first created a "Credo" which reinforces a positive attitude toward education, the need for caring teachers, and respect for the individuality of the student.

Our second task was to agree on Union 21 educational goals. Materials from the National Commissions since 1918 were read. The statements of significant educators were reviewed. Cooperatively the Committee created its own list of eight basic clusters of goals as follows:

- I. Command of basic learning skills
- II. General education
- III. Character and self-respect
- IV. Civic responsibilities
- V. Interpersonal relations
- VI. Exposure to the fine and performing arts
- VII. Health
- VIII. Career education

Both the "Credo" and the Union 21 Educational Goals were adopted unanimously by the Supervisory Union Joint Board on December 6, 1977.

To help us know how well we have taught basic

arithmetic skills a test accepted by the Winnacunnet High School math department chairperson was adapted for experimental use. Each eighth grade teacher of arithmetic was given a list of objectives the test would examine. The test was administered and principals of each school received the data to give to their teachers. Meetings are being arranged with all 6th, 7th and 8th grade teachers and principals to review the results. From these meetings better teaching techniques will be discussed and a revised form of the test will be constructed to be administered in May 1978.

By June we shall have an instrument to measure basic arithmetic skills which will be acceptable to teachers of feeder schools and Winnacunnet High School as well as the Union 21 Curriculum Committee and the Joint Board.

Curriculum presentations in language arts, arithmetic, social studies, science, physical education and guidance have been planned in each of the school districts for the public and the school boards during 1977-78 and 1978-79.

We are seeking to explain for each subject:

1. What is taught?
2. Why is it taught?
3. How do we know it has been taught?

Though public attendance at these meetings to date has been disappointing, the discipline of re-examining each curriculum as a team of teachers from kindergarten through the eighth grade has brought about better communications not only with teachers but with school boards.

We now have three teachers in Union 21 who are effectively using Mastery Teaching in Reading which is the main theme of the Exemplary Center for Reading Instruction. These teachers were trained in a workshop during the summer of 1977. It is our hope that eight more teachers will be trained this year.

If the results are as good in our Union as they have been in others, we shall see increased reading skills, vastly improved handwriting, and better expository and creative writing for students taught by ECRI methods.

The "New Model Me" program which started at Winnacunnet High School this year came about because of a two day workshop attended by three Winnacunnet High School department chairpersons and the assistant superintendent.

The momentum thus started attracted thirty teachers at Winnacunnet High School for a Friday and Saturday workshop this fall.

Every school needs programs to help students to adjust to new demands of environment and people. The "New Model Me" program seeks to help students reorder their values and actions from non-contributing behavior to contributing behavior for themselves and their community.

Articulation between schools is always a hurdle not only because students transfer to a new building but because teachers and principals have different philosophies and methodologies. Unless there are successful attempts for teachers in feeder schools and W.H.S. to understand each other, students may find difficulties in adjusting.

In articulation meetings during the last four years we have provided Winnacunnet High School with more detailed information earlier on each student so the various departments can better place students in suitable programs as well as adapt or create courses which will meet student needs.

In February for the last three years the guidance department has received the Iowa Test of Basic Skills (ITBS) results for each eighth grade student. These tests include scores in vocabulary, reading comprehension, language skills, work study skills and mathematics skills.

The English, math and guidance departments also receive an Individual Pupil Item Analysis which can be used to individualize instruction. This analysis on one sheet gives which item on the five subtests the student answered successfully. From an analysis of such information various grouping of students can be developed: students needing study specific skills, general homogeneous grouping, and individualized instruction.

In 1976-77 a program of classroom visits between eighth and ninth grade English teachers was begun. The teachers reported a better understanding of learning processes, articulation problems, and curriculum differences.

The program was so successful that other teachers suggested that all the teachers in one feeder school visit Winnacunnet High School for one day and this be repeated for each feeder school. A regular program of WHS teachers

visting feeder schools was also suggested.

Meetings of administration and selected staff from WHS and Seabrook have been held for the purpose of better understanding and the solution of adjustment problems. Similar meetings will be planned for other schools.

The Language Arts Curriculum, the work of many teachers, was published in June 1977. These were distributed at the language arts presentations.

Writing was brought into focus when some school board members, principals, and teachers went to a meeting offered by the University of New Hampshire.

At a subsequent meeting of the principals it was decided that one district should arrange for a workshop and that one teacher from each of the other districts be allowed to attend. North Hampton volunteered to do this. The workshop will be held in February of 1978 with a follow-up visitation in May.

If this workshop proves successful, others will be planned.

This fall every teacher in Supervisory Union 21 was taught to perform the Heimlich Maneuver by Mr. Walter Lerner of North Hampton. This is a procedure for dislodging an object which is choking a person. At the same time teachers were given instruction on Artificial Respiration.

Later under the direction of the Assistant Superintendent a sound color movie film with Mr. Lerner demonstrating the Heimlich Maneuver was made by the Instructional Materials Center for distribution to nurses.

We also encouraged each nurse and teacher to seek training in cardiac pulmonary resuscitation and plan on giving appropriate instruction to all high school students in 1978-79.

Now that Competency Based Education is being instituted in New Hampshire, much more work will have to be done in curriculum to develop the competencies which we want our students to have. If we don't produce local competencies and test to evaluate our success, the State will provide them for us. Most people in our Union are of the opinion that we best develop our own.

The Assistant Superintendent has already worked with a state group to develop minimum math competencies for

nine year olds. He is also a member of a statewide Committee on Competency Based Education which is attempting to assess the trend which is sweeping the country.

Staff development has as its major purpose the *improvement of learning of students*. Objectives for curriculum and methodology changes usually come about through the re-education of teachers. We are happy to report that the Staff Development Committee has made significant progress in the last three years.

Several workshops have served teachers who have been attempting to meet the needs of students. "Teacher Effectiveness Training", "Reality Therapy - Classroom Management", "Metrics", and "Elementary School Mathematics" are only a few of the many activities either sponsored by or encouraged by the Staff Development Committee.

We must continue our efforts in curriculum planning and implementation by better answering these questions:

1. What shall we teach?
2. How shall we teach?
3. When shall we teach?
4. How shall we organize for teaching?
5. How shall we know how well we have taught?
6. How shall we improve all of our efforts?

In my annual report for the Winnacunnet High School Cooperative District I will include my views as to the status of public school education today and my impressions of your children as students and citizens. This will be delivered to your home at a later date.

During my tenure as your school superintendent nothing has caused more controversy and questions of credibility than the accounting of monies used to operate the supervisory union to include your school district. I trust my perception of what occurred will be enlightening to you.

When I "came aboard" in July 1971 I was startled to find that financial accounting within the supervisory union was not what it should be. Several years earlier the system had been computerized using a company in Portsmouth. That company abruptly ceased to exist and the operation was entrusted to a bank in Maine. Somewhere in this process the payroll and accounts payable functions became dis-

organized to the extent that no one could tell me what our starting point was for the fiscal year 1971. This would be similar to buying a business without knowing what the assets and liabilities were.

I requested that the financial functions be returned to the S. U. 21 office and that the State do an immediate audit. Both requests were granted in May of 1972 by the Joint School Board.

The functions were returned. Unfortunately by law only the New Hampshire Office of Municipal Accounting could do the audit and it was understaffed. The audit field work was finally completed in January of 1975 and the audit report covering the period up to June of 1974 was received in my office on January 6, 1976. The primary reason for the latter delay was the refusal of the bank in Maine to release cancelled checks that the state auditors considered critical for a proper audit.

Due to a change in state laws I was able in May of 1976 to request audits by private auditors covering the fiscal years 1974-75 and 1975-76. These reports trickled in at about the same time the state audit did — January, 1976.

In short, between the period of July, 1971, and January, 1976, in the absence of proper auditing, I was not able to verify the financial status of the districts and my office with absolute certainty.

Since the receipt of the initial audits the financial accounting has been under control and is accurate.

The support that the citizens of Hampton Falls have extended to the School Board, Lincoln Akerman staff members, and my office is much appreciated.

Respectfully submitted,
Richard C. Hamilton, Ed.D.
Superintendent of Schools

SCHOOL MEMBERSHIPS
As of December 23, 1977

Elementary Schools Grades:	Sp. Cl.	K	1	2	3	4	5	6	7	8	Sub Total	Total
Centre		139	77	83	66	81					446	
Marston			65	87	84	77					313	
H.A.J.H.	8						141	142	130	145	566	1325
Hampton Falls			19	20	22	15	17	23	27	27		170
North Hampton			52	56	63	57	60	63	63	66		480
Seabrook		75	96	71	98	71	92	68	73	86		730
South Hampton			9	14	9	9	10	10	13	14		88
Totals	8	214	318	331	342	310	320	306	306	338		2793

WINNACUNNET HIGH SCHOOL

Grades	9 400	10 336	11 317	12 303	P.G.	TOTAL 1356
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Elementary and Jr. High School Totals.....2793

Winnacunnet High School.....1356

GRAND TOTAL4149

SALARY SHARES OF SUPERINTENDENT, ASSISTANT SUPERINTENDENT AND BUSINESS ADMINISTRATOR

The following figures show the state's share of the Superintendent's, Assistant Superintendent's, and Business Administrator's salaries and the proportionate share paid by each school district in Supervisory Union No. 21 for 1977-78.

SUPERINTENDENT'S SALARY

State's Share	\$2,500.00
Hampton	9,968.05
Hampton Falls	1,383.55
North Hampton	3,864.50
Seabrook	5,631.55
South Hampton	651.95
Winnacunnet	8,000.40
	<hr/>
	\$32,000.00

ASSISTANT SUPERINTENDENT

State's Share	\$2,350.00
Hampton	6,407.94
Hampton Falls	889.41
North Hampton	2,484.28
Seabrook	3,620.23
South Hampton	419.10
Winnacunnet	5,143.04
	<hr/>
	\$21,314.00

BUSINESS ADMINISTRATOR

State's Share	\$2,350.00
Hampton	5,963.94
Hampton Falls	827.79
North Hampton	2,312.15
Seabrook	3,369.38
South Hampton	390.06
Winnacunnet	4,786.68
	<hr/>
	\$20,000.00

BOND PAYMENT SCHEDULE

Addition #2	
Due Date	
April 15, 1978	\$40,000.00
April 15, 1979	40,000.00
April 15, 1980	40,000.00
April 15, 1981	40,000.00
April 15, 1982	40,000.00
April 15, 1983	40,000.00
April 15, 1984	40,000.00
April 15, 1985	40,000.00
	<hr/>
	\$320,000.00

Value of Building, Grounds & Contents of Building as of
December, 1977 - \$750,913.00.

1976 - 1977 FINANCIAL REPORT

of the HAMPTON FALLS SCHOOL DISTRICT

FOR THE

Fiscal Year Beginning July 1, 1976

and Ending June 30, 1977

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the Department of Revenue Administration.

Richard C. Hamilton
Superintendent

Charlyn E. Brown
Pamela A. Thomas
Warren R. Kinsman
School Board

RECEIPTS

Revenue from Local Sources

Taxation and Appropriations Received

Taxes Received from School District Levies

Current Appropriation	\$305,670.00
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Deficit Appropriation	23,578.00
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Advance on next year's appropriation	10,499.00
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TOTAL	339,747.00
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Other Revenue from Local Sources

Earnings from Temporary Deposits

and Investments	528.25
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Rent	37.95
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TOTAL	566.20
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Revenue from State Sources

School Building Aid	13,760.13
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Sweepstakes	6,606.00
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School Lunch (State Funds Only)	359.17
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TOTAL	20,725.30
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Revenue from Federal Sources

School Lunch and Special Milk Program	4,930.82
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Public Law 874	1,247.01
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TOTAL	6,177.83
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Total Receipts from all Sources	367,216.33
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Cash on Hand Beginning

of Year, July 1, 1976

General Fund	(5,195.66)
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Capital Outlay Fund (from capital outlay summary)	1,880.33
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TOTAL	(3,315.67)
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Grand Total Net Receipts	\$363,901.00
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EXPENDITURES

General Expenses

	Total Amount	Elem. School
Salaries for Administration	1,300.00	1,300.00
District Officers	928.94	928.94
Contracted Services		
Other Expenses		
District Officers	2,176.28	2,176.28

Instruction

Salaries	
Principals	2,934.10
Teacher Consultants and Supervisors	10,163.76
Teachers	112,126.53
Other Instructional Staff	6,648.89
Secretarial and Clerical Assistants	3,601.00
Textbooks	2,549.14
School Libraries and Audiovisual Materials	1,737.85
Teaching Supplies	6,193.62
Contracted Services	996.47
Other Expenses	2,719.65

Health Services	
Salaries	3,419.00
Other Expenses	333.76
	3,419.00
	333.76
Pupil Transportation	
Contracted Services	16,125.00
	16,125.00
Operation of Plant	
Salaries	12,876.00
Supplies, Except Utilities	2,438.21
Contracted Services	1,147.11
Heat for Buildings	3,546.42
Utilities, Except Heat	17,885.95
	12,876.00
	2,438.21
	1,147.11
	3,546.42
	17,885.95
Maintenance of Plant	
Repairs to Equipment	97.20
Contracted Services	176.55
Repairs to Buildings	4,449.39
	97.20
	176.55
	4,449.39
Fixed Charges	
Teachers' Retirement System	3,068.71
Insurance	12,000.55
F.I.C.A.	7,104.68
	3,068.71
	12,000.55
	7,104.68

School Lunch and Special Milk Program**Expenditures and Transfers of Monies**

Federal Monies

5,347.00

District Monies

2,175.65

State Monies

359.17

Student - Body Activities

Salaries

3,540.00

Expenditures and Transfers of Monies

847.11

Capital Outlay

Sites

976.00

Buildings

2,101.00

Equipment

4,766.52

Debt Service from Current Monies

Principal of Debt

45,000.00

Interest on Debt

21,896.25

Outgoing Transfer Accounts

Expenditures to Other School Districts,
Public Academies, or Administrative
Units in the State

District Share of

Supervisory Union Expenses

Expenditures to Other
than Public Schools

Tuition to Private

Nonsectarian Schools

19,093.00

19,093.00

5,132.34

5,132.34

Total Net Expenditures**For All Purposes**

Cash on Hand at End of Year, June 30, 1977

General Fund

Capital Outlay Fund

(from capital outlay summary)

349,978.80

275,239.03

13,922.20

74,739.77

363,901.00

**EXPLANATION OF DIFFERENCES
BETWEEN NET (ACTUAL) EXPENDITURES
AND GROSS TRANSACTIONS**

A. Receipts

Total Net Receipts Plus Cash on Hand July 1, 1976. (Agrees with "GRAND TOTAL NET RECEIPTS")	\$363,901.00
Receipts Recorded under item 60.	464.49
Receipts Reduced by Expenditures Recorded in 1900 Series	0
Total Gross Receipts	\$364,365.49

B. Expenditures

Total Net Expenditures Plus Cash on Hand June 30, 1977. (Agrees with "GRAND TOTAL NET EXPENDITURES")	\$363,901.00
Expenditures Reduced by Receipts Recorded in Item 60.	464.49
Expenditures Recorded in the 1900 Series.	0
Total Gross Expenditures	\$364,365.49

ANNUAL CAPITAL OUTLAY SUMMARY

Covering Receipts and Expenditures for the
Period July 1, 1976 to June 30, 1977

Receipts

Dividends and Interest	\$20.67
Total Receipts during Year	20.67
Cash on Hand July 1, 1976	1,880.33
Grand Total Receipts	\$1,901.00

Expenditures

Architect's Fees and Expenses	\$101.00
Furniture and Equipment	1,800.00
Total Expenditures during Year	1,901.00
Cash on Hand June 30, 1977	00.00
Grand Total Expenditures	\$1,901.00

BALANCE SHEET
June 30, 1977

Assets

Cash on Hand June 30, 1977	
General Fund	\$13,922.20
Accounts Due to District	
From Federal Agency	
PL 874	1,770.20
Lunch Program	880.91
Total Assets	<u>16,573.31</u>
Grand Total	<u><u>\$16,573.31</u></u>

Liabilities

Accounts Owed by District	
Advance on 77-78 Appropriation	\$10,499.00
Lunch Prog. Reimbursement	881.23
Accounts Payable	454.69
School Lunch Deficit	2,886.01
Total Liabilities	<u>\$14,720.93</u>
Surplus (Excess of Assets Over	
Liabilities)	1,852.38
Grand Total	<u><u>\$16,573.31</u></u>

STATUS OF SCHOOL NOTES AND BONDS

1. Name of Building or Project for Which Notes or Bonds Were Issued.	L. Akerman Addition #1	Addition #2	Total
2. Outstanding at Beginning of Year	\$10,000.00	\$360,000.00	\$370,000.00
3. Issued During Year			
4. Total (2 plus 3)			
5. Payments of Principal of Debt	5,000.00	40,000.00	45,000.00
6. Notes and Bonds Outstanding at End of Year	5,000.00	320,000.00	325,000.00

REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 1976 to June 30, 1977
(Regular Account)

SUMMARY

Cash on Hand July 1, 1976 (Treasurer's Bank Balance)	\$1,060.51
Received from Selectmen	
Current Appropriation	\$316,169.00
Deficit Appropriation	23,578.00
Revenue from State Sources	20,639.13
Revenue from Federal Sources	6,202.27
Received from all Other Sources	<u>1,071.75</u>
TOTAL RECEIPTS	\$367,660.15
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	
(Balance and Receipts)	\$368,720.66
LESS SCHOOL BOARD ORDERS PAID	<u>\$354,798.46</u>
BALANCE ON HAND JUNE 30, 1977	
(Treasurer's Bank Balance)	\$13,922.20

July 25, 1977

Frederick E. Wilde
District Treasurer

**REPORT OF SCHOOL DISTRICT TREASURER
FOR THE**

Fiscal Year July 1, 1976 to June 30, 1977

**SUMMARY
Building Fund**

Cash on Hand July 1, 1976		
(Treasurer's Bank Balance) Checking	\$65.90	
Savings	\$1,814.43	
		\$1,880.33
Received from		
All Other Sources	\$20.67	
TOTAL RECEIPTS		\$20.67
TOTAL AMOUNT AVAILABLE		
FOR FISCAL YEAR(Balance and Receipts)		\$1,901.00
LESS SCHOOL BOARD ORDERS PAID		\$1,901.00
BALANCE ON HAND JUNE 30, 1977		
(Treasurer's Bank Balance)		
*Account Closed 2-1-77		*0

July 25, 1977

Frederick E. Wilde
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Hampton Falls - Building Fund of which the above is a true summary for the fiscal year ending June 30, 1977, and find them correct in all respects.

August 29, 1977

Plodzick & Sanderson
Concord, N.H.
Auditors

September 27, 1977

Hampton Falls School District

Letter of Transmittal

Members of the School Board
Hampton Falls School District
Hampton Falls, New Hampshire 03844

Gentlemen:

We have examined the books and records of the Hampton Falls School District for the fiscal year ended June 30, 1977 and have prepared the attached exhibits in conformity with the recommended format prescribed by the Municipal Services Division of the State of New Hampshire. Included in the examination and audit were the accounts and records of the School Board, School District Treasurer, and Lunch Program Director.

Financial Information

General Fund

Comparative Balance Sheet	Exhibit A-1
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Statement of Change in Fund Balance	Exhibit A-2
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Statement of Appropriations and Expenditures	Exhibit A-3
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Statement of Estimated and Actual Revenue and Budget Summary	Exhibit A-4
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A comparative balance sheet disclosing the financial condition of the general fund as of June 30, 1977 and June 30, 1976 is presented in Exhibit A-1. As indicated therein, the School District had a current surplus of \$1,852 at June 30, 1977. An analysis of the change in the financial condition of the School District during the fiscal year is contained in Exhibit A-2.

Statements of appropriations and expenditures, estimated and actual revenue are included in Exhibits A-3 and A-4, respectively. As indicated by the budget summary, Exhibit A-4, a net unexpended balance of appropriations of \$19,559, plus a revenue surplus of \$3,789, resulted in a budget surplus of \$23,348 for 1976-77.

Long-Term Indebtedness
Comparative Balance Sheet
Statement of Debt
Service Requirements

Exhibit A-5

Exhibit A-6

A comparative balance sheet disclosing the total long-term indebtedness of the School District as of June 30, 1977 and June 30, 1976 is contained in Exhibit A-5. The long-term debt of the School District decreased \$45,000 in fiscal 1976-77, from \$370,000 at June 30, 1976 to \$325,000 at June 30, 1977. A statement showing annual debt service requirements of principal and interest is contained in Exhibit A-6.

Other Funds and Officials' Accounts
Cash Basis Statements

The accompanying supplemental exhibits covering segregated funds and the accounts of those officials entrusted with the custody, receipt or expenditure of School District funds are presented in accordance with the current requirements of the Municipal Services Division of the State of New Hampshire. The statements reflect the cash receipts and disbursements of each fund, without regard to any accruals of accounts receivable and accounts payable. Our examination of the School Lunch and Special Milk Program was limited to reconciling the cash in the bank with the receipts and disbursements as indicated by the treasurer's records.

In our opinion, subject to the limitation of the scope of our examination of the School Lunch and Special Milk Program mentioned above, these classified schedules of receipts and disbursements present fairly the revenues

collected and expenditures paid by the various funds, arising from cash transactions then ended, on a basis consistent with that of the preceding year.

We extend our thanks to the officials and the office staff of the Hampton Falls School District for their assistance during the course of the audit.

Very Truly Yours,
Plodzik & Sanderson

HAMPTON FALLS TEACHERS
1976-77

<u>NAME</u>	<u>DEGREE(S)</u>	<u>YEARS'</u> <u>EXPERIENCE</u>
Barbara K. Brewster	B.A.	12
Kathryn P. Brodhead	B.A.	2
*David J. Bruno	B.S. Ed.	2
Alan J. Dutremble	B.S.	3
*Margaret L. Evans, Reading	A.B., M.Ed.	5
Doris L. Finnigan	B. Ed.	20
Janice E. Galloway	A.A., B.S.	7
*Agnes F. Manning, Art	B.S. Ed.	7
Ada M. Merrill, Nurse	R.N.T.	24
Cornelia M. Murphy	B.S. Ed.	14
*Maureen A. O'Donnell, Speech	B.A.	6
Richard B. Sanborn, Principal	B.Ed.	15
Marsha Schofield	B.E.	10
*James A. Tufts, Physical Ed.	B.S.	2
*Marilyn J. Woodcock, Music	B.A.	4

*Part-time

1976-77
SCHOOL STATISTICS

<u>Teacher</u>	<u>Grade</u>	<u>Average Membership</u>	<u>Percent of Attendance</u>
Marsha Schofield	1	18.1	95.8
Barbara K. Brewster	2	22.9	95.4
Cornelia Murphy	3	14.6	95.5
Doris L. Finnigan	4	14.0	94.7
Janice E. Galloway	5	23.6	95.3
Alan J. Dutremble	6	24.1	97.2
Richard B. Sanborn	7	26.5	96.4
Kathryn P. Brodhead	8	30.5	94.6
		<u>174.3</u>	<u>95.6</u>

PROMOTIONS					
<u>Grade</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>
Promoted	17	22	14	14	22
Not Promoted	1	2	0	0	2
				<u>6</u>	<u>7</u>
				24	28
				0	0
				<u>8</u>	<u>Total</u>
				31	172
				0	5

**1976-77
HAMPTON FALLS
PERFECT ATTENDANCE**

Grade 5
James McGrail
Scott Wright

Grade 6
Jeanne Trumbull
Kyle Curtis

Note: Perfect Attendance includes being present every school day plus no tardiness.

**BIRTHS REGISTERED IN THE TOWN OF HAMPTON FALLS
FOR THE YEAR ENDING DECEMBER 31, 1977**

DATE	PLACE OF BIRTH	NAME OF CHILD	SEX	NAME OF FATHER	MAIDEN OF MOTHER	BIRTHPLACE OF FATHER	BIRTHPLACE OF MOTHER
Jan. 1, 1977	N.H.	Todd Savage	M	Terry Savage	Jane Moulton	Fla.	N.H.
Jan. 9	N.H.	Ashley Russell	F	Richard Russell	Nancy Howard	Conn.	N.Y.
July 4	N.H.	Jeffrey Jassmond	M	William Jassmond	Janice Marston	Penn.	N.H.
Sept. 24	N.H.	Seth Darlington	M	Douglass Darlington	Pamela Gove	Mass.	Mass.
Dec. 8	N.H.	Elizabeth Skoglund	F	Wayne Skoglund	Nancy Alston	Mass.	Mass.

**MARRIAGES REGISTERED IN THE TOWN OF HAMPTON FALLS
FOR THE YEAR ENDING DECEMBER 31, 1977**

DATE OF MARRIAGE	PLACE OF MARRIAGE	NAME & SURNAME OF GROOM & BRIDE	RESIDENCE TIME OF MARRIAGE	NAMES OF PARENTS	NAME, RESIDENCE AND OFFICIAL STATION OF PERSON BY WHOM MARRIED
Feb. 11	Hampton Falls	Mark Perkins Maureen Collins	N.H. N.H.	Paul Perkins Miriam Felch Fraser Collins Lorraine Ronco	Shirley Gustavson Hampton Falls Justice of the Peace
May 21	Hampton Falls	Thomas A. Davidson Leslee Merrill	N.H. N.H.	Thomas Davidson Nancy Alger Richard Merrill Sandra Newman	Rev. Kenneth Lawrence Hampton Falls Minister

May 28	Hampton Falls	John Kulberg	N.H.	Marshall Kulberg Ruth Killan Arvid Gustavson Shirley Ambrose	Rev. George Marshall Boston, Mass. Minister
		Karen Gustavson	N.H.		
June 12	Hampton	Paul Stone	N.H.	G. Edward Stone Ella Fortier Aldo Vitelli Doris Bussiere	Helen Hayden Hampton Justice of the Peace
		Linda Vitelli	N.H.		
June 16	Seabrook	Paul Smith	N.H.	Clarence Smith Alice Currier Edmund Marshall Charlotte Humes	Rev. G.E. Oakes Seabrook Minister
		Nellie Smith	N.H.		
July 6	Exeter	Geoffrey Knowlton	N.H.	Christopher Knowlton Jean Everridge Charles Burwell Vera Cotton	Rev. John Adams Exeter Minister
		Deborah Burwell	N.H.		
July 9	Hampton	Robert L. Jesse	Va.	Harold Jesse Alice Poole William Kenney Janet Mitchell	Rev. Michael McCann Hampton Episcopal Priest
		Janice Kenney	N.H.		

Aug. 6	Hampton Falls	Chester Felch	N.H.	Thomas Felch Mary Pevear Harlan Titcomb Rebecca Flanders	Rev. Kenneth Lawrence Hampton Falls Minister
Aug. 13	Hampton Falls	Allen Lord Diane Shaw	N.H. N.H.	Harold Lord Hazel Rines John Shaw Janet Mills	Rev. Kenneth Lawrence Hampton Falls Minister
Aug. 20	Hampton Falls	Gerald Warcewicz Judy Corson	N.H. N.H.	Francis Warcewicz Rita Livielle Ellsworth Corson Esther Harris	Rev. Everett Scruton South Hampton
Aug. 21	Exeter	John Fullerton Suzanne Rotchford	N.H. N.H.	Roy Fullerton Bernice Meidros Howard Rotchford	Rev. Rocco Memobo Exeter Priest
Dec. 3	Seabrook	Martin Melia Carol Davies	N.H. N.H.	Albert Melia Katherine Stefanski Robert Davies Margery Merrill	Virginia Fowler Seabrook Justice of the Peace

**DEATHS REGISTERED IN THE TOWN OF HAMPTON FALLS
FOR THE YEAR ENDING DECEMBER 31, 1977**

DATE	NAME	AGE	SEX	MARITAL STATUS	NAME OF FATHER	MAIDEN NAME MOTHER
Feb. 27	Richard O. Swain	35	M	M	Kenneth Swain	Ruth Cameron
Apr. 22	George E. Avins	78	M	NM	George H. Avins	Elizabeth Townsend
Apr. 22	Roland L. Felch, Sr.	64	M	M	Howard Felch	Jessie Wilbur
Aug. 4	Martin Smith	66	M	M	George Smith	Margaret Ritchie

